Fund	Dept.	Description	Pg #
101		General Fund	
	4143	Administrative Services	2
	4350	Airport	3
	4212	Animal Shelter	4
	4141	Attorney	5
	4560	Auditorium	6
	4192	Buildings	7
	4370	Cemetery	8
	4144	City Manager	9
	4511	Community Center	10-11
	4193	Custodial	12
	4218	Dispatch	13
	4194	Engineering	14-15
	4142	Finance	16-17
	4229	Fire	18-19
	4197	Fleet	20
	4145	Information Technology	21
	4147	Insurance	22
	4551	Library	23
	4111	Mayor & Council	24
	4520	Parks	25-26
	4196	Planning & Permitting	27-28
	4211	Police	29-31
	4199	Rally & Events Department	32-33
	4512	Recreation	34
	4198	Sponsorship	35-36
	4316	Street Lighting	37
	4311	Streets	38-39
211	9000	Special Sales Tax	40
213	4195	Downtown BID	41
214	9000	Hotel Occupancy Tax	42
212	9000	Capital Improvements	43
218	9000	Revolving Loan Fund	44
219	9000	Equipment Replacement Fund	45
329	9000	TIF #11 - SPM	46
330	9000	TIF #12 - Dolan Creek Subdivision	46
331	9000	TIF #13 - Canyon View	46
332	9000	TIF #15 - Woodland Dev	47
335	9000	TIF #16 - Trailhead Dev	47
334	9000	TIF #17 - Smitty's	47
338	9000	TIF #18 Senior Living	48
336	9000	TIF #20 - Garden Grove #1	48
337	9000	TIF #21 -Hidden Estates	48
339	9000	TIF #22 - Harvest Meadow	49
340	9000	#TIF #23 - 12th Street Apts	49
341	9000	TIF #23 - Garden Grove #2	49
343	9000	TIF #26 - Habitat for Humanity	50
401	4370	Perpetual Maintenance	51
402	4551	Alice Wiggins Dunn Trust	51
601	4990	Liquor Store Fund	52-54
602	4330	Water Fund	55-57
604	4325	Wastewater Fund	58-60
612	4323	Sanitation & Special Sanitation Fund	61-63
644	4460	Ambulance	64-66

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Projected Income	68-69

City of Sturgis
Administrative Services # 4143
2024 Budget

		Budgeted 2024	Budgeted 2023	Budgeted 2022	Budgeted 2021
4110 Salaries & Wages					
1 Lisa Katzenstein (Director) (2008)	1	$ 90,745	$ 87,677	$ 81,941	$ 77,840
Personnel Expense					
4110 Salaries & Wages (1-FTE)		$ 90,745	$ 87,677	$ 81,941	$ 134,731
Unused Vacation, Salaried Bonus		4,537	3,372	3,152	3,503
Total Salaries & Wages	1	**95,283**	**91,049**	**85,092**	**138,233**
4111 Overtime		-	4,500	4,500	4,340
4120 FICA (7.65%)		7,289	7,309	6,854	10,907
4130 Retirement (6%)		5,717	5,733	5,376	8,554
4130 Supplemental Retirement Plan: $1000 Match		1,000	1,000	750	1,688
4150 Health Benefits		2,625	2,522	2,297	11,449
4150 Dental Insurance		987	951	951	1,586
4150 Life Insurance		71	71	71	143
4150 Annual Deductible Reimbursement		0	0	0	-
Total Personnel Expense		**112,971**	**113,136**	**105,891**	**176,901**
4220 Professional Fees					
1 Caselle HR Module (implemented in 2015)		1,775	1,775	1,775	1,775
2 Drug Screen		50	50	50	50
3 Citizen Serve		1,500	1,500	1,500	
4 Professional Associations		540	540	540	540
5 Hire Forms		3,000	3,000		
6 City Wide Leadership Training		-	10,000		
Total Professional Fees		**6,865**	**16,865**	**3,865**	**2,365**
4250 Repairs & Maintenance					
1 Office Equipment		150	150	150	150
Total Repairs & Maintenance		**150**	**150**	**150**	**150**
4260 Supplies & Materials					
1 HR Copies (Office Copy Machine)		2,000	2,000	2,500	2,100
2 Misc Office Supplies		500	500	1,500	1,500
Total Supplies & Materials		**2,500**	**2,500**	**4,000**	**3,600**
4270 Training and Travel					
1 Day of Excellence			-	200	180
2 Online courses/education		-	-	500	500
3 SHRM, SDHRA, Municipal League		919	1,235	2,000	1,635
Total Training and Travel		**919**	**1,235**	**2,700**	**2,315**
4280 Utilities (Cell phone)		**640**	**627**	**615**	**556**
4290 Other Expenses					
1 Miscellaneous		1,975	500	11,000	638
Total Other Expenses		**1,975**	**500**	**11,000**	**638**
Total Administrative Services Expense		**$ 126,020**	**$ 139,513**	**$ 130,025**	**$ 187,621**

City of Sturgis
Airport # 4350
2024 Budget

	Budgeted 2024	Budgeted 2023	Budgeted 2022	Budgeted 2021
4220 Professional Fees	$ 56,480	$ 54,570	$ 51,000	$ 45,895
1 **Audit/drug testing/software support**				
4230 Publishing	258	1,006	1,006	1,025
4250 Repairs & Maintenance				
1 Misc Repairs	6,235	10,000	5,500	5,000
Total Repairs & Maintenance	6,235	10,000	5,500	5,000
4260 Supplies & Materials				
Fuel for Fuel Island Resale	250,000	224,000	145,200	56,600
Fuel Sales Service by Operator				3,129
1 Fuel, Filters, Oil	6,235	6,500	4,750	4,500
Total Supplies & Materials	256,235	230,500	149,950	64,229
4270 Training and Travel				
Airport Conference/Dues	360	400	250	
4280 Utilities (Cell phone & Internet Service)	14,655	14,368	14,086	16,320
4370 Capital Improvement				
Super AWAS	2,500	2,500	2,500	
Total Capital Improvement	2,500	2,500	2,500	
Total Airport Expense	$ 336,723	$ 313,344	$ 224,293	$ 132,469

City of Sturgis
Animal Shelter # 4212
2024 Budget

		Budgeted 2024
4110	**Salaries & Wages**	
1	NEW HIRE(ACO - 4 yrs) (2021) (Non-sworn LE)(:	$ 49,046
2	Lyons, Autumn (Shelter Tech - 15 yrs)(Non-sworn	$ 53,067
Personnel Expense		
4110	Salaries & Wages (2 FTE)	$ 102,112
	Total Salaries & Wages	102,112
4111	Overtime	3,200
4120	FICA (7.65%)	8,056
4130	Retirement (6%)	6,319
4130	Supplemental Retirement Plan: $1000 Match	2,000
4150	Health Benefits	17,972
4150	Dental Insurance	1,053
4150	Life Insurance	149
4150	Annual Deductible Reimbursement	
	Total Personnel Expense	**140,861**
4220	**Professional Fees**	
1	Euthanization, Vaccines & Dumping Fees	17,000
	Total Professional Fees	**17,000**
4230	**Publishing**	**258**
4260	**Supplies & Materials**	
1	Dog Pound (food,supplies)	16,000
2	Gasoline	9,600
	Total Supplies & Materials	**25,600**
4270	**Training and Travel**	
1	Animal control officer annual SDACA meeting	900
	Total Training and Travel	**900**
4280	**Utilities**	
	Gas - MDU (Animal Shelter)	1,200
	Phone & Internet (Animal Shelter)	4,700
	Electricity for Shelter	4,332
	Water & Sewer for Shelter	1,836
		-
4290	**Total Utilities**	**12,068**
	Total Animal Shelter Expenses	**$ 196,687**

City of Sturgis
Attorney # 4141
2024 Budget

			Budgeted 2024	Budgeted 2023	Budgeted 2022	Budgeted 2021
4110 Salaries & Wages						
1	Mark Marshall (City Attorney) (2021)	1	116,255	110,324	96,663	$ 100,710
2	Eric Miller (Staff Attorney) (2021)	1	77,366	73,750	62,700	9,404
Personnel Expense						
4110	Salaries & Wages (2 FTEs)		193,622	184,074	159,363	$ 110,114
	Unused Vacation, Salaried Bonus		9,681	7,080	3,718	3,021
	Total Salaries & Wages	2	**203,303**	**191,154**	**163,080**	**113,136**
4111	Overtime		0			500
4120	FICA (7.65%)		15,553	14,623	12,476	8,693
4130	Retirement (6%)		12,198	11,469	9,785	6,818
4130	Supplemental Retirement Plan $1000 Match		2,000	2,000	1,500	938
4150	Health Benefits		11,611	15,605	14,915	9,600
4150	Dental Insurance		1,053	1,016	1,016	635
4150	Life Insurance		141	141	141	84
4150	Annual Deductible Reimbursement					-
	Total Personnel Expense		**245,859**	**236,009**	**202,913**	**140,403**
	Other Expenses					
4220	Professional Fees		6,200	6,200	2,500	2,500
4260	Supplies & Material		2,000	2,000	2,000	2,000
4270	Training and Travel		4,147	5,000	5,000	1,000
4280	Utilities		770	770	770	733
4340	Office Equipment		1,000	1,000	500	200
	Total Other Expenses		**14,117**	**14,970**	**10,770**	**6,433**
	Total Attorney Expense		**$ 259,976**	**$ 250,979**	**$ 213,683**	**$ 146,836**

City of Sturgis
Auditorium # 4560
2024 Budget

	Budgeted 2024	Budgeted 2023	Budgeted 2022	Budgeted 2021
Total Personnel Expense	-	-		6,965
4250 Repairs & Maintenance				
1 Miscellaneous	1,427	1,500	1,500	1,500
Total Repairs & Maintenance	1,427	1,500	1,500	1,500
4260 Supplies & Materials				
1 Custodial	1,500	1,500	1,000	1,000
Total Supplies & Materials	1,500	1,500	1,000	1,000
Utilities (Internet Service)	21,000	16,320	18,647	18,114
Total Other Expenses	-	-	-	-
Total Auditorium Expense	$ 23,927	$ 19,320	$ 21,147	$ 27,579

City of Sturgis
Buildings # 4192
2024 Budget

			Budgeted 2024	Budgeted 2023	Budgeted 2022	Budgeted 2021
4110	**Salaries & Wages**					
1	Crowser, Judd (Superintendent - 34 yrs) (1991)	1	$ 73,485	$ -		$ 5,287
2			$ -	$ -		26,485
Personnel Expense						
4110	Salaries & Wages (0.5 FTE)		$ 73,485	$ -		31,772
3	Uniform Allowance					$ -
4	Unused Vacation, Salary Bonus		$ 3,674	$ -		509
	Total Salaries & Wages	1	**77,159**	**-**		**32,281**
4111	Overtime		-	-		500
4120	FICA (7.65%)		5,903	-		2,508
4130	Retirement (6%)		4,630	-		1,936
4130	Supplemental Retirement Plan: $1,000 Match		1,000	-		525
4150	Health Benefits		8,986	-		3,910
4150	Dental Insurance		527	-		254
4150	Life Insurance		527	-		34
4150	Annual Deductible Reimbursement					
	Total Personnel Expense		**98,731**	**-**		**41,947**
4220	**Professional Fees**					
1	Drug Testing		0	0		300
3	Preventative Maintenance Agreement		15,000	15,000	15,000	19,545
4	SD Electrical Commission					
	Total Professional Fees		**15,000**	**15,000**	**15,000**	**19,845**
4230	**Publishing**			**289**	**289**	**281**
4250	**Repairs & Maintenance**					
1	Vehicle 1 truck (fuel, oil, repairs, maintenance)					
2	City Hall/Library Filters		4,611	3,500	3,500	3,500
3	City Hall Elevator Maintenance		2,500	2,500	2,500	1,500
4	City Hall Lights & Ballasts		1,600	1,600	1,600	1,600
5	City Hall Misc Repairs		3,000	3,000	3,000	3,000
6	City Hall and Library Window Cleaning, once a year		2,000	2,000	2,000	1,200
7	PWD Furnaces		500	500	500	500
8	PWD Misc. Repairs		500	500	500	500
9	Building Repairs/Improvements		2,500	2,500	2,500	500
10	Cleaning Contract for City Hall, Library, & Shop					-
11	Knight Security (City Hall, SCC, Auditorium)		2,000	2,000	2,000	2,000
12	Doors and Locks		2,500	2,500	1,500	500
	Total Repairs & Maintenance		**21,711**	**20,600**	**19,600**	**14,800**
4260	**Supplies & Materials**					
1	Uniforms		400	400	400	400
3	Rugs for City Hall, Library & Shop		5,122	5,500	5,500	5,500
4	Pest Control (City Hall, SCC, PWD)		3,500	3,500	3,500	3,500
2	Supplies-Misc		500	500	500	400
	Total Supplies & Materials		**9,522**	**9,900**	**9,900**	**9,800**
4280	**Utilities (City Hall & Library)**		**95,007**	**93,144**	**108,144**	**58,512**
	Total Buildings Expense		**$ 239,970**	**$ 138,934**	**$ 152,934**	**$ 145,185**

City of Sturgis
Cemetery # 4370
2024 Budget

		Budgeted 2024	Budgeted 2023	Budgeted 2022	Budgeted 2021
4110	**Salaries & Wages**				
1	Rasch, John (Operator - 34 yrs) (1990)	$ 61,053	$ 58,978	$ 55,122	$ 52,870
2	NEW Hire (Admin - 3 yrs) (2022) (25%)	10,995	10,121	9,031	8,290
Personnel Expense					
4110	Salaries & Wages (1-FTE, 1-FTE @ 25%)	$ 72,049	$ 69,099	$ 64,154	$ 61,160
	Uniform	150	150	150	150
	Unused Vacation				
	Total Salaries & Wages	72,199	69,249	64,304	61,310
4111	Overtime				750
4120	FICA (7.65%)	4,418	5,298	4,919	4,748
4130	Retirement (6%)	4,332	4,155	3,858	3,715
4130	Supplemental Retirement Plan: $1000 Match	1,250	1,250	938	938
4150	Health Benefits	11,984	8,751	8,751	10,295
4150	Dental Insurance	658	540	540	635
4150	Life Insurance	88	71	71	84
4150	Annual Deductible Reimbursement				
	Total Personnel Expense	**94,930**	**89,313**	**83,380**	**80,460**
4220	**Professional Fees**				
1	Drug & Alcohol Testing	250	250	250	250
	PubWorks Tracker Software	1,800	1,800	1,800	1,000
	Total Professional Fees	**2,050**	**2,050**	**2,050**	**1,250**
4230	**Publishing**		**1,005**	**1,005**	**1,056**
4250	**Repairs & Maintenance**				
1	Equipment Repair	2,500	2,500	2,500	2,500
2	Vehicle Repairs	2,000	2,000	2,000	1,500
3	Shop Repairs	1,000	1,000	1,000	1,000
4	Grounds Repairs	2,993	4,500	3,500	3,500
	Total Repairs & Maintenance	**8,493**	**10,000**	**9,000**	**8,500**
4260	**Supplies & Materials**				
1	Fuel/Filter/Oil	3,500	3,500	2,000	4,000
2	Clothing Allowance	200	200	200	200
3	Sand & Wood Chips	1,800	1,800	1,800	3,000
4	Weed and Feed by Outside Contractor	4,000	4,000	4,000	
5	Propane	1,000	1,000	1,000	1,000
6	Flower Beds	500	500	500	1,000
7	Road Salt/Gravel	6,000	6,000	6,000	6,000
8	Misc. Tools	1,000	1,000	1,000	100
9	Flags/Flagpoles	800	800	800	800
10	Miscellaneous supplies	1,500	1,500	1,500	2,000
11	Safety Equipment & Supplies	500	500	500	500
	Total Supplies & Materials	**20,800**	**20,800**	**19,300**	**18,600**
4270	**Training and Travel**				
1	SD Parks & Rec Conference	870	1,000	1,000	1,000
2	Tree Care Workshop	100	100	100	100
3	Recertification/Training	200	200	200	200
	Total Training and Travel	**1,170**	**1,300**	**1,300**	**1,300**
4280	**Utilities (Cell phone & Internet Service)**	**1,205**	**1,181**	**1,181**	**1,211**
4340	Machinery & Equipment (Weedeater-2)	1500	1,500	1,500	1,500
	Total Cemetery Expense	**$ 130,148**	**$ 127,150**	**$ 118,717**	**$ 115,890**

City of Sturgis
City Manager # 4144
2024 Budget

		Budgeted 2024	Budgeted 2023	Budgeted 2022	Budgeted 2021
4110	**Salaries & Wages**				
1	New Hire (City Manager) (2023)	$ 145,000	$ 129,792	$ 120,301	$ 115,121
2	Joyce Elhers (Adm - 34 yrs) (1992) (50% CM)	$ 31,991	$ 30,914	$ 49,840	$ 9,537
3	Other				
Personnel Expense					
4110	Salaries & Wages (1-FTE, 1-FTE 50%)	$ 176,991	$ 160,706	$ 170,141	$ 124,657
	Unused Vacation, Salaried bonus	$ 7,250	$ 4,992	$ 4,627	5,557
	Total Salaries & Wages	**184,241**	**165,698**	**174,768**	**130,214**
4111	Overtime	1,000	1,250	2,000	1,500
4120	FICA (7.65%)	14,171	12,771	13,523	10,076
4130	Retirement (6%)	11,114	10,017	10,606	7,903
4130	Supplemental Retirement Plan: $1000 Match	1,500	1,500	1,500	937.5
4150	Health Benefits	23,974	18,738	20,896	15,530
4150	Dental Insurance	1,250	1,205	1,459	1,078
4150	Life Insurance	106	106	141	84
4150	Annual Deductible Reimbursement				
	Total Personnel Expense	**237,356**	**211,286**	**224,894**	**161,657**
4220	**Professional Fees**				
1	Consulting - Engineering/Technical/Econ. Dev.	5,000	13,000	12,442	15,000
2	Publishing/Communications		1,286	1,255	1,225
	Total Professional Fees	**5,000**	**14,286**	**13,697**	**16,225**
4250	**Repairs & Maintenance**				
1	Office / Auto Maintenance	2,266	2,700	2,700	2,700
2	Office Equipment/Furniture	750	750	750	750
3	Copier	1,000	1,000	1,000	2,000
4	Computer/IT Services	600	600	600	600
	Total Repairs & Maintenance	**4,616**	**5,050**	**5,050**	**6,050**
4260	**Supplies & Materials**				
1	Copier	500	500	500	1,000
2	Computers/Printers	500	500	500	1,000
3	Committee, Organization Meetings, Meals	2,000	2,000	2,000	2,500
4	Phone	600	600	600	600
5	Postage/FedEx	700	700	700	700
6	Misc Office Supplies	500	500	500	500
	Total Supplies & Materials	**4,800**	**4,800**	**4,800**	**6,300**
4270	**Training and Travel**				
1	SDML/ICMA Training/Recruitment Trips/Dept Management (SHOT/RECON)	1,800	4,000	4,000	8,000
4280	**Utilities (Cell phone & Internet Service)**	**1,148**	**1,125**	**1,103**	**1,250**
4290	**Other Expenses**				
	Dues to organizations SDML, SDCMA, ICMA	1,000	4,500	4,000	5,000
	Total Other Expenses	**1,000**	**4,500**	**4,000**	**5,000**
4340	Transfer to Equipment Replacement Fund				
	Total City Manager Expense	**$ 255,720**	**$ 245,046**	**$ 257,543**	**$ 210,131**

City of Sturgis
Community Center # 4511
2024 Budget

			Budgeted 2024	Budgeted 2023	Budgeted 2022	Budgeted 2021
4110	**Salaries & Wages**	FTE				
	Rod Heikes - Director (1996) 66.67%, 33.33% Recreation	0.67	55,562	53,683	50,171	$ 46,764
	Judy Duprel (Admin - 14 yrs) (2011) Office Manager (sup stip)	1.00	53,610	51,363	46,284	44,576
	PT Program Staff (Moved to Recreation Budget in 2013)	-				
Personnel Expense						
4110	Salaries & Wages (1-FTE and 2-PTE)	1.67	$ 109,172	$ 177,148	$ 129,016	$ 219,400
	Part-time Employees					
	PT Cleaning Staff (1039 hrs)		15,000	15,000		-
	PT Lifeguards (9 PT @ $10.50, 1 PT @10.75)		61,000	61,000	54,660	49,500
	PT Front Desk/Concessions (11 PT @ $12/hr)		60,000	60,000	47,000	47,000
	Moravec - PT Theater Tech ($11.50)		700	700	600	600
	Gary Meyer - Bldg Tech - $13 @ 900 hrs		11,700	11,700	14,026	13,766
41109	**Salaries & Wages**					
	Concession - CC		0	0	0	
	Janitorial - CC & Auditorium		2,000	2,000	2,000	4,300
	Unused Vacation, Salary Bonus		2,778	2,065	1,930	1,775
	Total Salaries & Wages		**262,350**	**329,613**	**249,232**	**336,341**
4111	Overtime		4,000	2,500	2,500	3,500
4120	FICA (7.65%)		20,070	24,904	18,765	25,533
4130	Retirement (6%)		6,717	19,533	14,718	13,374
4130	Supplemental Retirement Plan: $1000 Match		1,670	2,670	2,003	4,500
4150	Health Benefits		25,038	26,851	24,796	43,697
41509	Insurance - Rally		-	-		-
4150	Dental Insurance		1,188	1,653	1,653	4,061
4150	Life Insurance		189	181	181	365
4150	Annual Deductible Reimbursement		-	-	-	
	Total Personnel Expense		**321,221**	**417,214**	**323,013**	**443,679**
4220	**Professional Fees**					
1	ClubAutomation - software & support		5,700	5,702	5,400	5,400
	Knight Security			500		
2	Fitness on Demand		2,400	2,400	2,400	2,400
3	Visible Difference - Gym floor		2,250	2,250	2,000	2,000
4	Nova - PM Agreement		2,220	2,220	1,400	1,400
5	Servall (Towels, rubber mats)		1,000	750	750	750
6	Copy/Printer Lease 1/2 Comm.Center 1/2 Rec			-		700
7	Douglas A Miller Memorial Memorabilia Cabinet			2,000		12,951
	Total Professional Fees		**13,570**	**15,822**	**11,950**	**25,601**
4230	**Publishing**			**1,310**	**1,310**	**1,400**
4250	**Repairs & Maintenance**					
1	Vehicle & Fuel		625	500	500	500
2	Office/Machine Maint		250	250	250	250
3	Weight & Cardio Room Maintenance		1,000	1,000	1,000	1,000
4	Locker Room Maint		250	250	4,000	400
5	Pool Maint (Non-Pool Pak)		2,300	2,300	2,300	2,300
6	Air Handler Balancing (every five years)			10,000	-	-
7	Theater		500	500	500	500
8	Fire System Inspections (extinguishers, sprinkler & stove hood)		1,250	1,250	1,250	1,250
9	Pool Samples		500	500	-	250
10	Pool Pak Filters (Dehumidifier)		1,440	1,440	1,440	1,440
11	SCC Refrigerators & freezers		500	500	500	500
12	HVAC & POOL PAK - Rasmussen PM & Repair Costs		26,000	26,000	26,000	20,000
13	SCC Sealers (product, etc.)		500	500	500	500

City of Sturgis
Community Center # 4511
2024 Budget

		Budgeted 2024	Budgeted 2023	Budgeted 2022	Budgeted 2021
14	SCC Paint	250	250	250	250
15	SCC Electrical	2,000	2,000	200	1,000
16	SCC Plumbing	1,000	1,000	1,000	2,000
17	SCC Door hardware	1,000	1,000	150	1,000
21	SCC Misc. Repairs	1,000	2,000	2,000	2,000
	Total Repairs & Maintenance	**40,365**	**51,240**	**115,640**	**37,290**
4260	**Supplies & Materials**				
1	Computer/Copier Supplies	750	750	750	750
2	Office Supplies	500	500	500	500
3	Pool Chemicals	12,500	12,500	12,500	12,500
4	Professional Organization Dues	75	75	75	75
5	Gas & Oil	500	500	500	500
6	Books & Publications	2,500	25	25	25
7	Custodial Supplies	12,000	11,500	11,500	10,500
8	Postage	450	450	450	450
9	Concession Supplies	250	500	500	500
10	Hardware & Materials	500	1,000	1,000	1,000
11	Theater	250	500	500	500
13	Paper products, soap for City Hall, PW Campus			-	2,660
42609	**Supplies & Materials - Rally**				
1	Custodial Supplies	2,500	2,500	2,500	2,500
2	Ice	750	750	750	750
3	Towels			500	1,000
	Total Supplies & Materials	**33,525**	**31,550**	**32,050**	**34,210**
4270	**Training and Travel**	**900**	**750**	**750**	**1,400**
4280	**Utilities (including Cell phone & Internet Service)**	**165,000**	**154,071**	**159,071**	**158,100**
4290	**Other Expenses**				
1	Uniforms	566	500	500	500
2	Misc.	100	100	100	100
3	Scholarships (CC Children's Fund)	500	500	500	500
	Total Other Expenses	**1,166**	**1,100**	**1,100**	**1,100**
4340	Machinery & Equipment			10,000	
4341	**Furniture & Minor Equipment**				
1	Pool Equipment	-	500	500	500
2	Weight/Cardio Equipment	250	500	500	1,000
	Total Furniture & Minor Equipment	**250**	**1,000**	**1,000**	**5,400**
4520	Merchandise for Resale	2,000	2,000	2,000	4,000
4530	Refunds	500	500	500	500
5110	Transfer Out to Sanitation for Roof Loan ($12k/20 yrs.)	12,000	12,000	12,000	12,000
	Total Community Center Expense	**$ 590,497**	**$ 688,557**	**$ 670,384**	**$ 724,680**

City of Sturgis
Custodial # 4193
2024 Budget

		Budgeted 2024	Budgeted 2023	Budgeted 2022
4110	**Salaries & Wages**			
	Wilson, Toby (Op Sup - 3 year) (2022)	38,277	34,831	38,016
	Devon Crowe (Op Sup - 1 year) (2022)	38,277	34,831	31,822
	Toni Moore (Op Sup - 12 yrs) (2011)	47,254	45,068	40,147
	Pam Nash (Op Sup - 9 yrs) (2014)	44,455	50,477	38,016
	New Person 2025			
Personnel Expense				
4110	Salaries & Wages (4-FTE)	$ 168,263	$ 165,206	$ 148,001
	Part-time Employees			
	PT Cleaning Staff (1039 hrs) ---> Contract	0	0	
	Total Salaries & Wages	**168,263**	**165,206**	**148,001**
4111	Overtime	3,200	2,000	2,000
4120	FICA (7.65%)	12,872	12,638	11,322
4130	Retirement (6%)	10,096	9,912	8,880
4130	Supplemental Retirement Plan: $1000 Match	4,750	4,000	3,000
4150	Health Benefits	31,387	27,135	20,143
4150	Dental Insurance	3,487	2,918	2,918
4150	Life Insurance	345	275	275
	Total Personnel Expense	**234,400**	**226,358**	**198,812**
4260	**Supplies & Materials**			
1	Cleaning Chemicals for City Hall & PW Campus	3,000	2,000	1,000
2	Paper products, soap for City Hall & PW Campus	3,617	3,800	2,750
42609	**Supplies & Materials - Rally**			
1	Custodial Supplies (City Hall, PWD Campus)	-	-	
	Total Supplies & Materials	**6,617**	**5,800**	**3,750**
4270	**Training and Travel**	**180**	**200**	**200**
	Total Community Center Expense	**$ 241,197**	**$ 232,358**	**$ 202,762**

City of Sturgis
Dispatch # 4218
2024 Budget

	Budgeted 2024	Budgeted 2023	Budgeted 2022	Budgeted 2021
4290 Other Expenses				
Meade County Dispatch Service Contract	182,352	173,942	145,000	128,657
2				
3				
Total Other Expenses	**182,352**	**173,942**	**145,000**	**128,657**
4340 Transfer to Equipment Replacement Fund				
Total Dispatch Expense	**$ 182,352**	**$ 173,942**	**$ 145,000**	**$ 128,657**

City of Sturgis
Engineering #4194
2024 Budget

		Budgeted 2024	Budgeted 2023	Budgeted 2022
4110	**Salaries & Wages**			
1	City Engineer	47,067	90,950	76,534
2	Jarred Fries (Staff Engineer) (2022)	73,056	70,085	55,803
Personnel Expense				
4110	Salaries & Wages (4 FTE, 1 FTE-50%, 1 FTE-25%)	120,122	161,035	132,337
5	Unused Vacation, Salaried Bonus	2,353	3,498	2,944
	Total Salaries & Wages	**122,476**	**164,533**	**135,280**
4111	Overtime	-		
4120	FICA (7.65%)	9,369	12,587	10,349
4130	Retirement (6%)	7,349	9,872	8,117
4130	Supplemental Retirement Plan: $1000 Match	2,000	2,000	1,500
4150	Health Benefits	14,241	18,020	11,682
4150	Dental Insurance	1,020	1,459	1,903
4150	Life Insurance	133	133	141
	Total Personnel Expense	**156,588**	**208,604**	**168,972**
4220	**Professional Fees**			
1	Engineer	5,000		150
2	Auto CAD	5,000		6,000
	Total Professional Fees	**10,000**	**-**	**9,150**
4250	**Repairs & Maintenance**			
1	Vehicles	800	1,000	1,000
2	Copier Maintenance	250	250	250
3	Double Star Computing	500	500	500
4	Caselle (Service Contract)	250	250	250
	Total Repairs & Maintenance	**1,800**	**2,000**	**2,000**
4260	**Supplies & Materials**			
1	Office Supplies	250	125	125
2	Meade Co. Times (Public Notifications & Hearings)		125	125
3	Code Book, Publication, & Ticket Books	500	200	200
4	Postage (Certified Letters)		100	100
5	Copier Paper & Printer Cartridges		375	375
6	Meade Co. Recording		100	100
7	Gasoline	500	500	500
8	Uniforms	86	600	600
42609	**Supplies & Materials-Rally**			
1			100	100
	Total Supplies & Materials	**1,336**	**2,225**	**2,225**
4270	**Training and Travel**			
1	Engineer	2,550	3,000	3,000
2	Municipal League, BH, Public Works Council	500	500	500
3	Seminars, etc.	1,000	1,000	1,000
	Total Training and Travel	**4,050**	**5,095**	**4,900**
4280	**Utilities**			
1	Knology Office Telephone	1,224	1,200	1,200

2	Verizon - Cell Phone	1,530	1,500	1,500
4	Dakota Backup (Computer Backup)	250	250	250
	Total Utilities	**3,004**	**2,950**	**2,950**
4290	**Other Expenses**			
1	Certified flood plain manager yearly fee	1,000	1,000	200
2	exam fee	500	500	100
3	Flood Guage Warning System	13,075		
	Total Other Expenses	**14,575**	**1,500**	**300**
	Total Engineering Expense	**191,353**	**223,624**	**191,747**

City of Sturgis
Finance # 4142
2024 Budget

		Budgeted 2024	Budgeted 2023	Budgeted 2022	Budgeted 2021
4110	**Salaries & Wages**				
1	Fay Bueno (Finance Officer) (2007) (80% Finance / 20% V	$ 26,577	$ 77,035	$ 69,195	$ 62,097
2	Jenn Bush (Payroll/Cash Rec'ing) (2019) (70% FO / 30% I	35,477	31,470	26,490	22,393
3	Adam Hosch (Deputy FO) (2015) (80% Finance / 20% Wa	72,000	43,414	50,717	42,827
4	Jenni Bergstrom (Util Acctg Clerk) (2023) (85% H2O, 15%	7,666	22,266	31,776	29,595
5	Joann Smith (Adm-3 yrs)(2022) (85% Water, 15% Finance	38,008	8,893	7,546	6,770
6	Backfill 5th person when Fay retires	22,675			
Personnel Expense					
4110	Salaries & Wages (3.4-FTE)	$ 202,403	$ 183,078	$ 185,723	$ 163,682
	Unused Vacation, Salaried Bonus	1,329	2,963	2,661	3,057
	Total Salaries & Wages	203,732	186,040	188,385	166,739
4111	Overtime	3,200	2,500	2,500	2,500
4120	FICA (7.65%)	15,830	14,423	14,603	12,947
4130	Retirement (6%)	12,416	11,312	11,453	10,154
4130	SRP: $1000 Match (plus 2023 Fay Retirement Buy-out)	34,000	3,000	2,400	1,920
4150	Health Benefits	31,622	17,156	22,229	21,416
4150	Dental Insurance	2,521	1,980	2,423	2,490
4150	Life Insurance	283	226	226	214
4150	Annual Deductible Reimbursement	-	-		-
	Total Personnel Expense	**303,604**	**238,343**	**245,924**	**222,360**
4220	Professional Fees				
	Audit/drug testing/software support	60,300	50,000	47,000	46,000
	Citizen Serve License	1,500	1,500	1,500	
4230	Publishing	-	1,006	1,006	
4240	Rent Postate Meter	1,650	1,650	1,082	1,050
				1,500	1,300
4250	**Repairs & Maintenance**				
	Office Equipment	250	250	250	250
42509	Repairs & Maintenance-Rally				
	Total Repairs & Maintenance	**250**	**250**	**250**	**250**
4260	**Supplies & Materials**				
1	Chairs/calculators	1,000	1,000	1,000	1,000
2	Copies	500	500	500	500
3	Office Supplies	2,500	2,500	2,000	1,500
4	Postage	15,500	15,500	10,500	10,500
5	Water bill card stock	1,500	1,500	2,500	2,000
42609	Supplies & Materials-Rally	1,500	1,500	1,300	1,300
	Total Supplies & Materials	**22,500**	**22,500**	**17,800**	**15,000**
4270	**Training and Travel**				
	F.O. School & Municipal League, Debt/Credit Class	6,595	8,000	13,000	7,504
4280	**Utilities (Cell phone & Internet Service)**	**661**	**648**	**648**	**1,015**

4290 Other Expenses				
1 Dues to SDML & BH Finance Officers Association	350	350	350	250
2 Elections	3,000		3,000	2,900
3 Miscellaneous - shirts	400	400	400	400
42909 Other-Rally	1,000	1,000	1,000	1,000
Total Other Expenses	**4,750**	**1,750**	**4,750**	**4,550**
4340 Transfer to Equipment Replacement Fund				
Total Finance Expense	**$ 401,810**	**$ 325,647**	**$ 334,459**	**$ 306,772**

City of Sturgis
Fire Department # 4229
2024 Budget

		Budgeted 2024	Budgeted 2023	Budgeted 2022	Budgeted 2021
4110	**Salaries & Wages**				
1	Scott Lensgrav (Maint. 1039 hours per year)50% ambulance	$ 17,147	$ 17,727	$ 13,042	$ 7,866
Personnel Expense					
4110	Salaries & Wages (1-PTE)	$ 17,147	$ 17,727	$ 13,042	$ 7,866
41109	Salaries & Wages - Rally & 3rd, 4th July	$ 17,500	$ 14,000	$ 8,300	$ 8,300
	Unused Vacation	-	-		
	Total Salaries & Wages	**34,647**	**31,727**	**21,342**	**16,166**
4111	Overtime	1,500	-		-
4120	FICA (7.65%)	2,765	1,356	998	1,237
	Total Personnel Expense	**38,912**	**35,769**	**25,127**	**20,191**
41522	CC Membership Benefit - Volunteers	800	800	800	800
41523	Payment to SVFD	72,437	69,651	66,972	65,339
4230	Publishing	-	1,005	1,005	964
4250	**Repairs & Maintenance**				
1	Tires/batteries/belts/seasonal changes	2,200	2,200	2,200	2,000
2	Parts/alter/fuel pumps/plugs, etc.	1,500	1,500	1,500	1,500
3	Structural pump repair	1,500	1,500	1,500	1,500
4	Radio/pager repair: batteries etc.	1,000	1,000	1,000	1,000
5	Vehicle Repair	2,000	2,000	2,000	2,000
	Total Repairs & Maintenance	8,900	8,900	8,900	8,500
4260	**Supplies & Materials**				
1	Fire prevention/elderly/grade school	2,100	2,100	2,100	2,103
2	SCBA upgrade & testing	2,000	2,000	2,000	2,000
3	SCBA Hydro Testing	2,000	2,000	2,000	2,000
3	SCBA Maintenance	2,000	2,000	2,000	2,000
4	Class A foam	1,000	1,000	1,000	1,000
5	Office supplies	2,000	2,000	2,000	2,328
6	Gas & oil	5,000	5,000	5,000	4,500
7	New Radios or Pagers (5)	2,500	2,500	2,500	2,500
8	Bunker Gear	12,000	12,000	-	
9	Ladder testing	1,000	1,000	1,000	1,000
10	1.75" Fire Hose (10-50' lengths)	1,000	1,000	1,000	1,000
11	Pump Testing engines 1500	2,000	2,000	2,000	1,750
12	Cascade Air System (5 year hydro test)	1,200	1,200	1,200	1,200
42609	**Supplies & Materials - Rally**				
1	Meals	1,694	2,000	2,000	2,000
2	Water bottles & Misc.	250	250	250	250
	Total Supplies & Materials	**37,744**	**38,050**	**26,050**	**25,631**
4270	**Training and Travel**				
1	State fire school	1,090	1,500	1,500	1,500
2	Districts & Regional schools & musters	300	300	300	250
3	Officer/Fire Academy Classes	300	300	300	250
4	State instructors conference	2,000	2,000	2,000	2,000
	Total Travel and Training	**3,690**	**4,100**	**4,100**	**4,000**

4280 Utilities (Cell phone & Internet Service)

1	Cell Phones (1)	-	-	-	
2	Phone	1,240	1,240	1216	1,181
3	Electric	4,823	4,823	4,728	4,590
4	Natural Gas	6,732	6,732	6,600	8,160
5	Internet Access	1,774	1,774	1,739	1,688
	Total Utilities	**14,569**	**14,569**	**14,283**	**15,619**

4290 Other Expenses

1	NFPA Dues	-	-		
2	Firehouse software, support, upgrade	1000	1,000	1,000	1,000
3	SD Fire Association Dues	950	950	950	800
4	SD Instructors Dues	1,000	1,000	1,000	800
5	Cancer Insurance Benefit for Qualified Volunteers (new 2022)	14,282	21,000	-	
	Total Other Expenses	**17,232**	**23,950**	**2,950**	**2,600**

Total Fire Department Expense	**$ 194,284**	**$ 196,794**	**$ 150,188**	**$ 143,735**

City of Sturgis
Fleet Management # 4197
2024 Budget

		Budgeted 2024	Budgeted 2023	Budgeted 2022	Budgeted 2021
4110	**Salaries & Wages**				
1	Dan Cass (Mech - 25 years) (1998)	$ 66,758	$ 64,498	$ 60,274	$ 55,883
2	Bradley Olson (Mechanic - 16 years) (2007)	$ 62,237	$ 58,222	$ 53,058	51,788
3	Josh Rumore (Fleet Superintendent) (2020)	$ 68,969	$ 58,939	$ 58,939	59,160
4	New Hire (2023)	$ 34,606	$ 50,000	$ 25,000	
Personnel Expense					
4110	Salaries & Wages (4 FTE) PT	$ 232,570	$ 231,659	$ 197,271	$ 166,831
5	Unused Vacation, Salaried Bonus	$ 3,448	$ 2,902	$ 2,267	1,100
	Total Salaries & Wages	236,019	234,560	199,537	167,931
4111	Overtime	320	200	200	1,500
4120	FICA (7.65%)	18,080	17,959	15,280	12,961
4130	Retirement (6%)	14,180	14,086	11,984	10,166
4130	Supplemental Retirement Plan: $1000 Match	4000	4000	2250	2,250
4150	Health Benefits	28,101	18,708	18,708	24,708
4150	Dental Insurance	1,931	1,523	1,523	1,523
4150	Life Insurance	283	201	201	201
4150	Annual Deductible Reimbursement				
	Total Personnel Expense	**302,914**	**291,464**	**249,911**	**214,663**
4220	**Professional Fees**				
	Total Professional Fees	-	-		-
4230	**Publishing**	-	**258**	**258**	**250**
4250	**Repairs & Maintenance**				
1	Vehicles	1,200	1,200	1,200	-
	Total Repairs & Maintenance	**1,200**	**1,200**	**1,200**	**-**
4260	**Supplies & Materials**				
1	Shop Supplies	15,511	18,000	18,000	18,000
2	Gasoline	500	500	500	1,000
3	Uniforms	500	500	500	-
	Total Supplies & Materials	**16,511**	**19,000**	**19,000**	**19,000**
4280	**Utilities**				-
1	Verizon - Cell Phone	1,273	1,248	1,224	1,200
	Total Utilities	**1,273**	**1,248**	**1,224**	**1,200**
	Total Fleet Management Expense	**$ 321,898**	**$ 313,171**	**$ 271,593**	**$ 241,691**

City of Sturgis
Information Technology # 4145
2024 Budget

		Budgeted 2024	Budgeted 2023	Budgeted 2022	Budgeted 2021
4220	**Professional Fees**				
1	Dakota Back-up (General Fund Computers Only)	10,000	10,000	11,000	9,950
2	Third Party Consultant to handle help desk and netwo	21,000	21,000	26,000	25,000
3	Caselle Module for Onboarding	-	-	3,000	1,500
4	Accounts Payable Software Software	4,000	4,000	7,500	
	Total Professional Fees	**35,000**	**35,000**	**47,500**	**36,450**
4230	**Publishing**	**0**	**0**		
4250	**Repairs & Maintenance**				
1	Black Hills Power Fiber Rental ($25 per pole)	450	450	450	450
2	Hardware, Server, Computer Network Replacement p.	1,500	1,500	3,000	3,000
3	Other non-computer components (i.e. boxes, etc.)	2,500	2,500	-	-
4	Trend Micro, Office 365 Licenses & Maintenance Fee:	9,425	9,425	9,525	8,575
	Total Repairs & Maintenance	**13,875**	**13,875**	**12,975**	**12,025**
4260	**Supplies & Materials**				
1	New computers, new servers, etc.	6,000	6,000	12,000	12,000
2	Miscelleaneous network hardware (switches, panels, I	2,000	2,000	3,500	3,500
3	Hardware replacements (i.e. cables, monitors, fan cas	2,432	2,525	13,000	2,525
	Total Supplies & Materials	**10,432**	**10,525**	**28,500**	**18,025**
4230	**Publishing**				1,025
	Total Information Technology Expense	**$ 59,307**	**$ 59,400**	**$ 88,975**	**$ 67,525**

City of Sturgis
Insurance # 4147
2024 Budget

		Budgeted 2024	Budgeted 2023	Budgeted 2022	Budgeted 2021
4160	**Workers' Compensation & Unemployment**				
1	Workers' Compensation	$ 89,591	$ 76,560	$ 74,299	$ 84,334
2	Unemployment	$ 16,500	$ 16,500	$ 16,500	16,500
41609	**Workers' Compensation & Unemployment - Rally**				
1	Workers' Compensation	$ 7,653	$ 7,345	$ 8,308	9,426
2	Unemployment	-	-	-	
	Total Workers' Compensation & Unemployment	**113,743**	**100,405**	**99,107**	**$ 110,260**
4210	**Insurance**				
1	Airport Liability	4,668	4,253	3,697	2,952
2	Bonds - Notary	250	250	250	-
3	Fire (2010 listed in 101-4229)	25,430	21,318	20,095	19,497
4	General Liability & Vehicle & Property	167,135	153,695	142,408	143,934
5	Law Enforcement	21,378	18,494	21,307	19,982
6	Supplemental Events Insurance - Rally	4,577	4,056	3,862	3,679
7	Supplemental Events Insurance non Rally	4,041	4,056	4,100	3,679
	Total Insurance	**227,479**	**206,120**	**195,720**	**$ 193,723**
	Total Insurance Expense	**$ 341,222**	**$ 306,525**	**$ 294,826**	**$ 303,983**

City of Sturgis
Library # 4551
2024 Budget

	Budgeted 2024	Budgeted 2023	Budgeted 2022	Budgeted 2021
4110 Salaries & Wages				
Chris Hahn (Director) (2021)	$ 67,554	$ 65,270	$ 73,010	$ 69,356
Donia Sichler (Assistant Director) (2021)	$ 52,959	$ 51,167	$ 48,297	45,890
Lee Strocschine (Librarian) (2022)	$ 40,128	$ 36,989	$ 31,169	38,507
S. Frazier-Riggs (Librarian - 4 yr) (2019)	$ 40,128	$ 38,770	$ 34,560	31,230
K. Dykstra (Librarian - 24 yrs) (1999)	$ 49,342	$ 47,672	$ 54,079	51,873
Personnel Expense				
4110 Salaries & Wages	$ 250,112	$ 239,868	$ 241,116	$ 236,856
Part-time Library Tech (2) @ 1,772 hours ($11.00)				
Part-time Programming Asst. 12 hours ($11.00) - Comt	$ 18,772	$ 18,772	$ 18,772	$ 18,772
Unused Vacation	$ 2,598	$ 2,510	$ 2,808	1,282
Total Salaries & Wages	**271,482**	**261,151**	**262,696**	**256,910**
4111 Overtime	800	1,000	1,000	500
4120 FICA (7.65%)	20,830	20,055	20,173	19,692
4130 Retirement (6%)	16,337	15,729	15,822	14,318
4130 Supplemental Retirement Plan: $1000 Match	5,000	5,000	3,750	3,750
4150 Health Benefits	40,373	45,897	45,897	45,893
4150 Dental Insurance	3,093	2,983	2,983	2,983
4150 Life Insurance	330	312	312	312
4150 Annual Deductible Reimbursement				
Total Personnel Expense	**358,245**	**352,126**	**352,633**	**338,518**
4220 Professional Fees				
1 Audit/drug testing/software support				
4230 Publishing	-	1,006	1,006	861
4250 Repairs & Maintenance				
1 Computer Network & Support	5,600	5,500	5,500	5,500
2 Equipment Maintenance	6,000	6,000	6,000	3,500
3 Building Maintenance	2,490	2,800		
Total Repairs & Maintenance	**14,090**	**14,300**	**11,500**	**9,000**
4260 Supplies & Materials				
1 Books	13,000	12,000	9,000	10,000
2 Periodicals	5,600	3,600	3,000	3,000
3 Processing Materials & supplies	1,000	1,500	1,000	1,000
4 Office Supplies	950	1,500	1,000	
5 New Programming (Makerspace equipment & supplies)	2,000	3,500		1,000
6 Digital Resources (Overdrive, Flipster, etc.)	5,500	5,000	4,000	5,000
7 Postage & Meter	400	300	200	200
8 Audio Visual	4,000	4,500	3,000	3,000
9 Computers	2,400	2,100	1,000	2,000
10 Fuel				
11 Programming	4,000	4,000	3,000	1,500
Total Supplies & Materials	**38,850**	**38,000**	**25,200**	**26,700**
4270 Training and Travel				
1 SDLA-Meetings-Workshop	**2,522**	3000	500	500
4280 Utilities (Cell phone & Internet Service)	**2,384**	**2,384**	**2,384**	**3,013**
Total Library Expense	**$ 416,090**	**$ 410,816**	**$ 393,223**	**$ 384,433**

City of Sturgis
Mayor & Council # 4111
2024 Budget

	Budgeted 2024	Budgeted 2023	Budgeted 2022	Budgeted 2021
4110 Salaries & Wages at Council Discretion				
4111 Mayor	$ 28,813	$ 27,839	$ 25,541	$ 24,263
4112 Council Members (8)	96,936	93,659	83,721	79,530
Holland, Deb (Dir. Comm) (2022)	71,984	78,110		
Personnel Expense				
4110 Salaries & Wages	197,734	199,608	109,262	$ 103,793
4113 Overlap	2,500	-	2,500	2,500
Total Salaries & Wages	**200,234**	**199,608**	**111,762**	**106,293**
4120 FICA 7.65%	15,318	**15,270**	**8,550**	8,131
4130 Retirement	4,319	**4,687**		-
4130 Supplemental Retirement Plan: $1000 Match	1,000	**1,000**		
4150 Health Benefits	8,062			
4150 Dental Insurance	527			
4150 Life Insurance	71			
4150 Life Insurance on Mayor & Council Members		**628**	**628**	**596**
Total Personnel Expense	**229,531**	**221,193**	**120,940**	**115,020**
4220 Professional Fees				
1 I Compass - Meeting Management Module	10,600	10,600	16,000	
2 Instant Conference and Google Voice, Workspace	2,500	2,500		6,000
3 Website - Service Agreement, Maint., Modules, Upgrad	6,000	6,000		
4 Comprehensive Plan Update BHCLG	15,000	30,000		
Total Professional Fees	**34,100**	**49,100**	**16,000**	**6,000**
4230 Publishing - Annual Report/Newsletter Surveys/Insert	**38,883**	**15,201**	**15,201**	**10,300**
4250 Repairs & Maintenance				
4260 Supplies & Materials				
1 Expanded Communication - Open Houses	1,000	1,000	1,000	500
2 Work Study Sessions/Strategic Planning/Committee Mt	1,000	1,000	1,000	500
4269 Supplies-Rally				
Total Supplies & Materials	**2,000**	**2,000**	**2,000**	**1,000**
4270 Travel & Conference				
4270 BH Mayors Mts/SDML-Governors Conferences	2,344	3,500	3,500	3,500
4280 Utilities	**5,565**	**5,456**	**5,349**	**5,144**
4290 Other Expenses				
1 Black Hills Community Economic Development	2,000	2,000	2,000	2,000
2 Black Hills Local Council of Governments	3,655	3,445	3,445	3,445
3 Other - Christmas Holiday Party, Employee Education	7,000	7,000	7,000	7,000
4 City Hall Furnishing, IT				-
5 Professional Services, (ec. Dev. Studies, Eng. Studies,	7,500	7,500	7,500	7,500
6 SDML Dues	3,720	3,720	3,720	3,720
7 Sturgis Area Transportation System	14,000	14,000	14,000	14,000
8 Sturgis Arts Council - Operations	3,500	3,500	3,500	3,500
9 Mayor-Council Giving	25,000	25,000	25,000	25,000
		15,000		
Total Other Expenses	**66,375**	**81,165**	**66,165**	**246,165**
Contingency Fund (Rainy Day Fund - DO NOT SPEND	**80,000**	**80,000**	**80,000**	**80,000**
5510 Transfer to Ambulance Fund	**109,153**	**110,000**	**135,000**	**110,000**
Total Mayor & Council Expense	**$ 567,951**	**$ 567,614**	**$ 444,155**	**$ 577,129**

City of Sturgis
Parks # 4520
2024 Budget

		Budgeted 2024	Budgeted 2023	Budgeted 2022	Budgeted 2021
4110	**Salaries & Wages**				
1	King, Cody (Parks Superintendent) (2017)	$ 76,865	$ 74,265	$ 69,407	$ 65,934
2	Weber, Danette (Operator - 4 yrs) (2023) (Hired 3 yrs credit)	$ 44,757	$ 45,375	$ 42,407	$ 38,762
3	Schaeffer, Doyle (Operator - 27 yrs) (1997)	$ 61,053	$ 58,981	$ 55,122	51,003
4	Paddock, Terry (Operator) (2023) (4 yrs) (Hired 3 yrs credit)	$ 46,974	$ 58,981	$ 55,122	52,870
5	Lewis, Regie (Operator - 4 yrs) (2023) (Hired 3 yrs credit)	$ 44,455	$ 37,969	$ 42,407	36,937
6	Williams, Terry (2023) (Operator) (4 yrs) (Hired 3 yrs credit)	$ 46,974	$ 48,117	$ 42,407	38,762
9	Ganz, Beverly (2022) (3/4 time)	$ 28,272			
Personnel Expense					
4110	Salaries & Wages (6.75-FTE)	$ 349,351	$ 323,689	$ 306,873	$ 284,267
	Summer Employees (6 PTE May - August)	53,760	73,320	62,720	$ 24,000
	Uniform Allowance				
	Unused Vacation, Salary bonus	$ 3,843	$ 2,856	$ 2,670	3,042
	Total Salaries & Wages	**406,954**	**399,865**	**306,873**	**311,309**
4111	Overtime	4,240	5,300	5,300	5,300
4120	FICA (7.65%)	31,456	25,168	23,881	24,221
4130	Retirement (6%)	24,672	19,739	18,730	17,557
4130	Supplemental Retirement Plan: $1000 Match	6,750	6,000	4,500	4500
4150	Health Benefits	73,583	50,317	50,317	50,317
4150	Dental Insurance	4,080	3,490	3,490	3,490
4150	Life Insurance	479	394	394	395
4150	Annual Deductible Reimbursement				
	Total Personnel Expense	**552,214**	**434,098**	**413,487**	**417,089**
4220	**Professional Fees**				
1	Drug & Alcohol Testing	1,200	1,200	1,200	1,200
2	Equipment Rental	9,500	9,500	9,500	8,000
	Weed Spray (outside contractor)	25,000	25,000	25,000	30,000
	PubWorks Tracker Software	900	900	900	900
	Computer IT - Software	2,000	2,000	2,000	2,000
	Total Professional Fees	**38,600**	**38,600**	**38,600**	**42,100**
4250	**Repairs & Maintenance**				
1	Equipment Repairs	8,000	8,000	8,000	8,000
2	Vehicle Repair	8,500	8,500	8,500	5,000
3	Gravel/Asphalt	2,500	2,500	2,500	2,500
4	Sand/Salt	7,500	7,500	6,000	6,000
6	Snow Removal Repairs	10,000	15,000	15,000	15,000
7	Fairgrounds				
8	Tennis Court	500	500	500	500
9	Soccer Complex	500	500	500	500
	Sports Complex (diamond dry)	4,500	4,500	4,500	4,500
12	Pony Field	500	500	500	500
13	Girls Softball Complex	500	500	500	500
14	Contractual Service Park Facilities	8,500	8,500	8,500	8,500
15	Bleacher Railing	4,000	5,000	5,000	5,000
	Office Building Repairs (new lights, new back door, new flooring)				
18	Park Facility Repairs/Maintenance.	7,500	7,500	7,500	7,500
	Fences	5,000	5,000	5,000	5,000
	Landscaping	3,500	7,500	7,500	7,500
	Rally Point	4,000	500	500	500

City of Sturgis
Parks # 4520
2024 Budget

		Budgeted 2024	Budgeted 2023	Budgeted 2022	Budgeted 2021
	Stump Grinding	3,000	3,000	3,000	3,000
	Trail Maintenance	2,000	2,000	2,000	2,000
	Tree Replacement	5,000	5,000	5,000	5,000
	Total Repairs & Maintenance	**85,500**	**92,000**	**90,500**	**87,000**
4260	**Supplies & Materials**				
1	Fuel	30,000	20,000	18,000	14,000
2	Oil & Filters	2,000	2,000	2,000	2,000
3	Filters				
4	Tires	7,000	7,000	7,000	7,000
5	Paint	1,500	1,500	1,500	1,500
6	Fertilizer/Seed	1,500	1,500	1,500	1,500
7	Lumber	7,500	12,000	15,000	500
8	Sanitation Products	5,000	5,000	5,000	5,000
9	Plumbing & Irrigation Supplies & Materials	5,000	5,000	5,000	5,000
10	Mosquito and Weed control sprays	3,000	3,500	3,500	1,500
11	Office Supplies	2,000	2,000	2,000	2,000
12	Downtown Flowers	5,000	10,000	10,000	
14	Flower Planting Supplies	500	500	500	500
15	Safety Equip	2,500	2,500	2,500	2,500
16	Park Signs	3,000	3,000	3,000	3,000
17	Bark & Sand at Playgrounds	10,000	10,000	10,000	10,000
18	Freedom Site Expenditures	250	250	250	250
19	Tools	4,646	5,000	5,000	5,000
20	Computers & Software	1,000	1,000	1,000	1,000
21	Logo Uniform Allowance	1,200	1,200	1,200	1,200
22	Park Furniture		8,000	8,000	5,000
	Supplies & Materials - Rally		2,000	2,000	2,000
	Total Supplies & Materials	**92,596**	**102,950**	**103,950**	**70,450**
4270	**Training and Travel**				
1	State Park/Rec Conference	700	1,000	1,000	1,000
2	Arborist Association Conference	1,000	1,000	1,000	1,000
3	Tree Workshop		500	500	500
4	Pesticide Recertification	500	500	500	500
5	West Nile Conference	500	500	500	500
	Total Training and Travel	**2,700**	**3,500**	**3,500**	**3,500**
4280	**Utilities (Cell phone & Internet Service)**	**70,061**	**68,687**	**67,340**	**78,763**
4290	**Other Expenses**				
1	Recreation facility repairs/upgrades	5,000	5,000	5,000	12,000
2	Pump Track and Rally Point Upgrades	3,500	5,000		-
	Total Other Expenses	**8,500**	**162,000**	**7,000**	**14,000**
4340	**Machinery & Equipment**				
1	Small engine equipment - weed eaters, blowers	4,500	5,000	5,000	5,000
2					
	Total Machinery & Equipment	**4,500**	**5,000**	**5,000**	**5,000**
	Total Parks Expense	**$ 854,671**	**$ 907,841**	**$ 730,382**	**$ 718,958**

City of Sturgis
Planning and Permitting # 4196
2024 Budget

		Budgeted 2024	Budgeted 2023	Budgeted 2022	Budgeted 2021
4110 Salaries & Wages					
1	Tibbits, Corina (Bldg Inspector) (2020)	61,096	59,025	54,166	$ 50,325
2	Brittney Ragels (Planning GIS Coordinator) (201	25,338	28,343	26,486	24,664
3	Dave Smith (Director) (2010)	78,317	75,668	70,718	67,179
4	Joyce Elhers (Adm - 31 yrs) (1992) (50%)	31,991	30,914		
Personnel Expense					
4110	Salaries & Wages (2 FTE, 1 FTE-50%, 1 FTE-50	$ 196,743	$ 193,950	$ 151,370	$ 275,152
	Planning Commissioners ($50 per meeting)	5250	5250	5250	
5	Unused Vacation, Salaried Bonus	3916	2910	2720	4,890
	Salaries & Wages - 1 Summer Code/Building Inspections Intern				
	Total Salaries & Wages	**205,908**	**202,110**	**159,340**	**280,041**
4111	Overtime	1,280	700	700	500
4120	FICA (7.65%)	15,850	15,515	12,243	21,461
4130	Retirement (6%)	12,431	12,169	9,602	16,832
4130	Supplemental Retirement Plan: $1000 Match	3,000	3,000	1,875	3,563
4150	Health Benefits	31,092	22,196	30,162	43,584
4150	Dental Insurance	2,040	1,967	1,713	3,235
4150	Life Insurance	212	177	177	318
4150	Annual Deductible Reimbursement				
	Total Personnel Expense	**271,813**	**258,856**	**216,836**	**370,504**
4220 Professional Fees					
1	Code Enforcement	200	175	300	150
2	Building & Inspections	200	200	500	150
3	Planning Coordinator	200	200	500	150
4	Citizenserve User Fees	5,000	4,500	6,000	7,500
	Total Professional Fees	**5,600**	**18,150**	**20,375**	**8,100**
4230 Publishing			**1,035**	**1,005**	**1,133**
4250 Repairs & Maintenance					
1	Vehicles	3,500	3,500	3,000	1,200
2	Copier Maintenance	2,000	1,500	1,500	1,500
3	Double Star Computing	1,500	1,500	1,500	
4	Caselle (Service Contract)				
	Total Repairs & Maintenance	**7,000**	**6,500**	**6,000**	**2,700**
4260 Supplies & Materials					
1	Office Supplies	600	1,000	1,000	250
2	Meade Co. Times (Public Notifications & Hearing	1,500	1,000	1,000	1,000
3	Code Book, Publication, & Ticket Books	400	300	300	
4	Postage (Certified Letters)	2,500	2,500	1,000	1,000
5	Copier Paper & Printer Cartridges	2,000	1,500	800	750
6	Meade Co. Recording	3,500	3,000	2,000	2,000
7	Gasoline	11,487	12,000	7,000	4,700
8	Uniforms (Inspections & Code Enforcement)	550	550	550	300
	Total Supplies & Materials	**22,537**	**21,850**	**13,650**	**10,000**

4270 Training and Travel					
1	Code Enforcement	1,500	1,200	1,000	500
2	Planning Coordinator	1,700	1,200	1,000	400
3	Building & Inspections	1,200	1,200	1,000	300
4	Municipal League, BH, Public Works Council	1,200	1,200	1,000	400
5	Seminars, etc.	1,000	500	500	200
6	Meals	600	500	500	250
	Total Training and Travel	**7,200**	**5,800**	**5,000**	**2,550**
4280 Utilities					
1	Office Telephone	2,017	1,977	1,938	1,000
2	Verizon - Cell Phone	2,547	2,497	2,448	1,550
4	Dakota Backup (Computer Backup)				
	Total Utilities	**4,563**	**4,474**	**4,386**	**2,550**
4290 Other Expenses					
	GIS Supplies	1,500	5,000	3,800	8,800
1	Code Enforcement	3,500	5,000	6,000	3,000
	Total Other Expenses	**5,000**	**10,000**	**9,800**	**6,800**
4340	Equipment Replacement Fund	-	-		4,000
	Total Planning & Permitting Expense	**$ 323,714**	**$ 326,665**	**$ 277,052**	**$ 408,337**

City of Sturgis
Police # 4211
2024 Budget

			Budgeted 2024	Budgeted 2023	Budgeted 2022	Budgeted 2021
4110	**Salaries & Wages**	FTE				
1	VanDewater, Geody (Chief) (2006)	1	101,466	98,035	89,622	$ 85,136
2	Paulsen, Brian (A. Chief) (2022)	1	80,290	80,250	78,383	66,300
3	Tebben, Jameson - Sergeant (Patrol C - 8 yrs) (20	1	64,627	59,112	53,514	51,343
4	New Hire (Patrol A - 1 yrs) (2023)	1	57,609	54,972	51,384	57,715
5	Schmit, Teal (Patrol A - 3 yrs) (2021)	1	59,267	55,662	52,014	49,900
6	Goetsch, Dylan - Sgt (Patrol C+ - 7 yrs) (2017)	1	65,334	63,158	57,992	55,635
7	Siscoe, Dylan - Sgt (Patrol C - 13 yrs) (2011)	1	66,758	64,498	55,488	53,316
8	Jacobs, Matt (Patrol SRO A - 6 yrs) (2018)	1	60,235	57,265	53,514	49,900
9	Sauder, Levi (Patrol A - 2 yrs) (2022)	1	57,609	55,662	50,514	49,285
10	Weaver, Tanner (Patrol A - 5 yrs) (2019)	1	59,267	57,265	52,014	49,285
11	Comparetto, Justin (Patrol A - 1 yrs) (2023)	1	57,609	58,199	53,514	51,343
12	Borg, Nate (Sgt Detective C+ - 13 yrs) (2011)	1	67,466	65,205	60,165	57,715
13	Whitford, Josh - Sgt (Patrol C - 8 yrs) (2016)	1	61,915	62,450	58,361	51,343
14	Stacy, Danny (Patrol A - 7 yrs) (2017)	1	64,627	58,199	53,514	51,343
15	Rambow, Gabe (Patrol A - 1 yrs) (2023)	1	57,609	54,972	49,884	
16	Bedford, Tucker (Patrol A - 3 yrs) (2021)	1	59,267	55,662	49,884	54,928
19	Basker, Paula (Adm - 35 yrs) (1990)	1	63,981	61,827	57,774	55,416
20	Holzer, Cody (Patrol A - 3 yrs) (2021) (DRUG FR C	1	59,267	55,662	44,845	46,802
21	Buntain, Josh (Patrol A - 3 yrs) (2021)	1	59,267	55,662		
Personnel Expense						
4110	Salaries & Wages (21-FTE, 0-PTE)		1,223,468	1,272,845	1,109,985	$ 1,012,277
	Part Time SCO Hatzenbuhler (Max 1,039 hours)					
	Part time help from resolution		2,500	2,500	2,500	2,500
	Uniform Allowance					
	Unused Vacation, Salaried Bonus		6,991	6,857	6,462	5,829
41109	Salaries & Wages - Rally					
	Reserves, Special Officers, Security Civilian Employe		138,676	138,676	138,676	138,676
	Reserves, Special Officers, Security Civilian Employe		85,000	85,000	85,000	85,000
	Reserve Officers Pre & Post Rally (3 days)					
	Expo Security Officers					
	Total Salaries & Wages	19	**1,456,635**	**1,505,879**	**1,342,622**	**1,244,282**
4111	Overtime		128,545	128,545	128,545	128,545
41119	Overtime - Rally (FT Staff Only)					
4120	FICA (7.65%)		104,155	107,922	95,433	87,910
41209	FICA (7.65%) - Rally		17,111	17,111	17,111	17,111
4130	Retirement (8%) - SDRS Class B - Law Enforcement		103,802	99,984	88,169	77,395
4130	Retirement (6%) - SDRS Class A - Non-Law Enforcem		3,839	9,657	8,723	7,945
41309	Retirement (8%) - Rally-Overtime		17,894	17,894	17,894	
4130	Supplemental Retirement Plan: $1000 Match		19,000	21,000	14,250	13,500
4150	Health Benefits		132,527	136,692	118,581	124,973
4150	Dental Insurance		15,987	15,923	14,020	14,528
4150	Life Insurance		1,448	1,526	1,369	1,374
41509	Insurance - Rally					
4150	Annual Deductible Reimbursement					
41521	Utilities Benefits - Reserves (7 officers)		1,500	1,500	1,500	1,500
	Total Personnel Expense		**2,002,443**	**2,063,633**	**1,848,218**	**1,719,063**

City of Sturgis
Police # 4211
2024 Budget

		Budgeted 2024	Budgeted 2023	Budgeted 2022	Budgeted 2021
4220	**Professional Fees**				
1	Euthanization, Vaccines & Dumping Fees		13,000	12,000	5,000
2	Drug Task Force & Drug Enforcement				
3	Evidence Analysis, Medical Exams, Cloud Data Storag	11,000	11,000	10,000	9,100
4	Legal Defense premium	1,500	1,500	1,500	1,500
5	Citizen Serve	1,500	1,500	1,500	
6	Leads Online	1,600	1,600	1,600	1,500
	Total Professional Fees	**15,600**	**28,600**	**26,600**	**17,100**
4230	**Publishing (Police & Animal Shelter)**		**1,191**		**1,056**
4250	**Repairs & Maintenance**				
1	Patrol Vehicles-Primary (3)	6,000	4,000	2,000	2,000
2	Patrol Vehicles-Secondary (6)	12,000	11,000	8,000	5,000
3	Non-patrol Vehicles (7)	3,000	3,000	3,000	3,000
4	Specialty Vehicles (7)	5,000	3,000	3,000	3,000
5	Computer Maintenance & Upkeep & Tech Support	2,000	2,500	2,500	500
6	Copy Machine Maint Contract	1,850	1,500	1,400	1,200
7	Radio Maint & Upkeep	1,200	1,000	1,000	1,000
8	Radar & PBT Repair & Upkeep-In-Car Camera System	5,500	3,000	2,500	500
9	Fire Extinguishers & Upkeep	700	500	500	500
10	Animal Shelter		3,000	2,500	2,500
11	Firearms Repair & Upkeep	500	500	500	500
	Total Repairs & Maintenance	**37,750**	**33,000**	**26,900**	**19,700**
4260	**Supplies & Materials**				
1	Uniform Allowance (15 Officers)	15,700	14,000	14,000	13,500
2	Office Supplies, Printer & Fax Cartridges	1,200	1,200	1,000	1,000
3	Software				
4	Computer Supplies	500	500	500	500
5	Gasoline	35,000	35,000	26,220	25,000
6	Oil, Tires, Filters, Brakes, Tire Repair	10,000	9,000	8,000	8,000
7	Postage	1,000	1,000	600	500
8	Traffic & Warning Tickets	1,000	1,000	1,000	400
9	Dog Pound (food, repairs, supplies)		11,500	8,000	8,000
10	Ammunition, Defensive Equipment	8,000	8,000	8,000	8,000
11	Breakroom Supplies & Rugs	1,500	1,500	1,200	1,100
12	Less Lethal Munitions	2,150	1,500		
13	Evidence & Fingerprint supplies, Drug Testing Supplie:	1,500	900	900	600
14	Leather replacement & upkeep	1,000	1,000	1,000	1,000
15	Firearms cleaning & range supplies	1,000	1,000	1,000	1,000
16	Uniform collar brass, Patches, buttons, vest upkeep	2,600	3,600	2,000	1,000
17	Flashlight repair & Batteries	900	900	900	900
18	Garage supplies, new car setup, car washes	1,500	1,500	1,500	1,500
19	Printed forms, letterhead etc	600	600	600	600
20	Medical supplies, first aid & protective supplies	2,000	2,000	1,500	1,500
21	Audio, Visual Supplies	250	250	400	400
22	CSI Unit Operation Cost	1,000			
23	Bike Patrol Operation Cost	900	900	900	900
24	Stop Sticks	1,500	1,500	1,300	650
25	Camera Supplies	4,000	500	500	500
26	Radio Supplies	1,000	1,000	1,000	1,000
27	Firearms Supplies	1,200	1,200	1,200	1,000
29	Taser Supplies	4,500	4,500	4,000	3,500
30	Motorcycle Units Supplies	1,000	1,000	1,000	1,000
	Total Supplies & Materials	**102,500**	**106,550**	**88,200**	**83,050**

City of Sturgis
Police # 4211
2024 Budget

		Budgeted 2024	Budgeted 2023	Budgeted 2022	Budgeted 2021
4270	**Training and Travel**				
1	Chiefs Meetings, LECC, LEIN & Drug Meetings, AG M:	2,750	2,750	2,750	2,750
2	Non-state Funded law enforcement training	5,125	6,000	6,000	6,000
3	Animal control officer annual SDACA meeting	-	1,000	1,000	
	Total Training and Travel	**7,875**	**9,750**	**9,750**	**8,750**
4280	**Utilities**				
1	Cell Phone	8,742	8,782	8,782	8,610
	Total Utilities	**8,742**	**42,290**	**43,570**	**42,787**
4290	**Other Expenses**				
1	Prisoner Cost & Transport Fees	3,000	3,000	2,500	1,500
2	School & Crime Prevention (D.A.R.E)	3,000	1,800	1,800	2,800
3	In-service Training & Material	1,000	1,000	500	500
4	Dues (LECC, Chief's Assn, Hills & Plains)	500	500	500	500
5	Sponsor Reserve Programs	2,000	2,000	2,000	2,000
6	LEC - bldg maint/supplies - Custodian Service	65,000	45,000	45,000	45,000
7	Promotional Expense	1,500	1,500	1,500	1,500
8	Community Service Program	500	500	500	500
9	New Hire Testing	2,000	1,000	1,000	500
10	Animal Deperdation	2,500			
11	Tactical Response (3 Officers)	17,000			
42909	**Other Current Expenses - Rally**				
1	Police Uniform Shirts & Caps	5,000	5,000	5,000	5,500
2	Body camera rentals program for the Rally	16,000	13,324	13,324	
3	Bedding & Towels for barracks & cleaning	3,000	3,000	3,000	3,000
4	Lodging for Special Units	3,000	3,000	3,000	3,000
5	Meals	19,000	19,000	19,000	17,000
6	Department patches (New) & Promo items	1,500	1,500	1,500	1,500
7	Radio Rental Program for Rally	6,000	6,000	6,000	6,000
8	Police Pins	1,500	1,000	1,000	1,000
	Total Other Expenses	**153,000**	**108,124**	**107,124**	**91,800**
4340	**Machinery & Equipment**				
1	New 2024 Sedan	70,865	57,365	57,365	41,000
2	Equipment grant match (Highway Safety Grant)	3,990	3,990		
3	New Wiring at the LEC			25,000	
4	New Tasers (3)	5,500	5,500	5,500	5,500
5	New AED (1)				
6	Axon Body Camera (3)	4,000	3,900	3,700	3,700
	Total Machinery & Equipment	**84,355**	**70,755**	**91,565**	**50,200**
4341	**Furniture & Minor Equipment**				
1	New firearms	600	14,000	1,200	
2	Patrol Room Radios	4,000	3,500	2,800	
3	Furniture	-	1,000	1,200	1,200
4	New Vests (warranty expires after 5 yrs)	2,000	1,000	1,000	13,000
5	New Patrol Rifle	2,000	2,000	2,000	
	Total Furniture & Minor Equipment	**8,600**	**21,500**	**8,200**	**14,200**
	Total Police Expense	**$ 2,420,865**	**$ 2,485,393**	**$ 2,251,338**	**$ 2,047,709**
	Total Police Expense without Rally Expense	$ 2,134,087	$ 2,199,249	$ 1,965,589	1,769,918

City of Sturgis
Rally & Events Planning # 4199
2024 Budget

			Budgeted 2024	Budgeted 2023	Budgeted 2022	Budgeted 2021
4110 Salaries & Wages						
1	Tammy Event (Director) (2022)	1	$ 78,075	$ 75,435	$ 78,437	$ 74,511
2	New Hire	1	41,893	56,196	46,284	63,989
3	Robin Korth (2022)(Admin/Clerical) (3 yr)	1	43,982	40,484	45,164	41,456
Personnel Expense						
4110	Salaries & Wages (3-FTE)		$ 163,951	$ 172,115	$ 169,885	$ 219,100
	Seasonal (4) - 12 weeks @ $15.00 per hour		$ 28,800	$ 28,800	$ 28,800	
	Seasonal - 9 weeks @ $10.50 per hour					$ 3,780
	Rally Temporary Labor		$ 14,000	$ 14,000	$ 14,000	$ 14,000
	Unused Vacation, Salary bonus		3,904	5,063	3,017	9,482
	Total Salaries & Wages	3	**210,654**	**219,978**	**215,702**	**246,362**
4111	Overtime		9,000	9,000	9,000	9,000
4111	Overtime - Unbenefited		3,800	7,000	7,000	7,000
4120	FICA (7.65%)		17,094	18,052	17,725	20,071
4130	Retirement (6%)		13,407	14,159	13,902	14,255
4130	Supplemental Retirement Plan: $1000 Match		3,000	3,000	2,250	3,000
4150	Health Benefits		27,559	24,407	24,942	33,324
4150	Dental Insurance		1,580	1,523	1,967	1,967
4150	Life Insurance		204	649	212	268
4150	Annual Deductible Reimbursement					
	Total Personnel Expense		**286,299**	**297,768**	**292,700**	**335,247**
4220 Professional Fees						
1	Drug Screening		250	250	250	250
2	Installation of Bricks		12,000	12,000	12,000	12,000
	Total Professional Fees		**12,250**	**12,250**	**12,250**	**12,250**
4230 Publishing						
1	Website: Domain Fees, Hosting, Updates		5,500	5,500	5,500	5,355
2	Rack Cards		500	500		
3	Job Positions/Brick Project & Catering Bid Advertising		200	200	200	200
4	SIP/City Newsletter			788	788	765
5	Social Media Strategies/Website Updates Official Events Website		4,000	4,000	3,500	3,500
	Total Publishing		**10,200**	**10,988**	**9,988**	**12,820**
4240 Rent						
1	11th Street Traffic Signal		5,400	5,400	5,400	5,400
2	Pipe & Drape		3,000	3,000	3,000	3,000
3	Limo-Mayor's Ride			1,000	1,000	1,000
4	Water Dispenser Rental		160	160	160	160
	Total Rent		**8,560**	**9,560**	**9,560**	**9,560**
4250 Repairs & Maintenance						
1	Office Equipment Service		1,000	1,000	1,000	2,000
2	Car Repairs		1,000	1,000	1,000	500
3	Cleaning Services-Brick					2,000
	Total Repairs & Maintenance		**2,000**	**2,000**	**2,000**	**4,500**

City of Sturgis
Rally & Events Planning # 4199
2024 Budget

		Budgeted 2024	Budgeted 2023	Budgeted 2022	Budgeted 2021
4260	**Supplies & Materials**				
1	Supplies - Office, Rally Staff Shirts	8,000	8,000	8,000	8,000
2	Postage	2,500	2,500	2,500	2,500
3	Computer Software				
4	Hall of Fame Breakfast	2,500	2,500	1,000	1,200
5	Gas	3,000	3,000	2,700	2,500
6	Rally Events (5K, Beard, Tattoo, Burger Battle, Military Appriciatio	14,340	14,340	4,000	4,000
7	Laptop Computer				
8	Water for Rally Staff	400	400	400	400
9	Shipping Replicas-Brick Project	1,200	1,200	1,200	
10	Challenge Coins - Mayor's Ride	4,500	4,500	4,500	4,200
11	Miscellaneous Supplies-Wrist bands etc-Mayor's Ride	250	250	1,750	250
12	AMA Ride Sanctioning			-	3,000
13	AMA Yearly Charter & Memberships	400	400	400	400
14	Event Catering (Mayor's Ride Breakfast & Lunch, 5-K, Rides)	7,000	5,000	5,000	5,000
15	Employee Meals	23,000	21,000	5,500	6,500
16	Photographer - All activities	2,000	2,000	1,000	1,000
	Total Supplies & Materials	**69,090**	**65,090**	**38,950**	**38,950**
4270	**Training and Travel**				
1	SD Tourism	1,000	1,000	1,000	1,000
2	BH Badland & Lakes Membership	2,000	2,000	2,000	2,000
3	Other Rally Travel	4,000	5,000	10,500	10,500
4	IFEA Association Membership	1,000	1,000	1,000	
5	VIP Travel	500	500	500	1,000
6	Travel/Rally Meals	500	500	500	500
	Total Training and Travel	**9,000**	**15,500**	**15,500**	**15,000**
4280	**Utilities**				
1		5,150	5,049	5,049	2,662
	Total Utilities	**5,150**	**5,049**	**5,049**	**2,662**
4290	**Other Expenses**				
1	Credit Card Fees (Mayor's Ride and other) and PayPal fees	4,000	4,000	4,000	4,000
2	Other-Fire Dept/SPD Reserves-Mayor's Ride	40,000	40,000	40,000	35,000
	Total Other Expenses	**44,000**	**44,000**	**44,000**	**39,000**
4520	**Merchandise for Resale**				
1	Official Product Sold on line-T-and info booths	98,917	100,000	100,000	
2	Superstore (VIP Packages, Hotels, concerts, misc.)	15,000	15,000	15,000	5,000
3	Bricks/Engraving	4,500	4,500	3,000	3,000
	Total Merchandise for Resale	**118,417**	**119,500**	**118,000**	**8,000**
4653	**City Promotion**				
1	Vendor Reception	3,500	3,500	2,000	2,000
2	Promotional Pins/City of Riders Pins for social media, reg	14,000	14,000	7,000	7,000
3	Outside Brand Marketing	50,000			
	Total City Promotion	**67,500**	**17,500**	**9,000**	**9,000**
	Total Rally & Events Planning Expense	**$ 632,466**	**$ 594,705**	**$ 556,997**	**$ 486,989**

City of Sturgis
Recreation #4512
2024 Budget

			Budgeted 2024	Budgeted 2023	Budgeted 2022	Budgeted 2021
4110 Salaries & Wages						
	Rod Heikes-Director (33% Community Center) (1996)	0.33	27,366	26,441	24,711	$ 23,378
	Shelby Weisz (Recreation Director) (2020)		48,572	44,644	48,341	45,911
Personnel Expense						
4110	Salaries & Wages (1-FTE, 1-FTE @ 33%)		75,939	71,085	73,052	$ 69,290
	Part-time Employees					
	PT Referees (10 EEs @ $25 w/ a total of 200 games between the 10 EEs)		10,800	10,800	6,000	5,000
	Gym Supervisor-$20 for the day		300	300	300	300
	Swimming Lessons Instructors		10,000	10,000	9,000	8,000
	Aerobics Instructors [2 PT --> 1 Land 1 $11 & 1 HIIT @ $10.:		2,625	2,625	2,500	1,350
	Yoga instructor [3PT, 1 @ $10, 1 @ $10.25, 1 @ $10.75 per		2,625	2,625	2,500	1,350
	Softball/Football Concessions Staff		1,375	1,375	1,375	1,375
	Tennis Instructor					
	Unused Vacation		1,053	1,017	950	455
	Total Salaries & Wages	0.33	**104,716**	**99,826**	**95,677**	**87,120**
4111	Overtime		1,600	2,000	2,000	2,000
4120	FICA (7.65%)		8,133	7,790	7,472	6,818
4130	Retirement (6%)		6,379	6,110	5,861	4,305
4130	Supplemental Retirement Plan: $1000 Match		330	1,330	998	998
4150	Health Benefits		15,315	13,111	20,888	12,378
4150	Dental Insurance		852	822	1,459	825
4150	Life Insurance		86	86	133	82
	Total Personnel Expense		**137,412**	**131,075**	**134,489**	**114,525**
4220 Professional Fees						
1	SDASA Team Registration Fees		375	375	750	750
	Total Professional Fees		**375**	**1,875**	**6,650**	**6,450**
	Total Repairs & Maintenance		-	-	**10,000**	-
4260 Supplies & Materials						
1	Swimming equipment		1,500	1,500	-	
2	Softball/Out Door Volleyball Shirts(Adult Leagues)		500	500	480	385
3	Volleyball Shirts (Youth)		500	500	500	500
4	Basketball Shirts (Youth)		1,750	1,500	1,500	1,500
5	Football Shirts (Youth)		750	500	500	500
6	Tackle Football Equipment-Helmets and Shoulder Pads					500
7	Basketballs/Basketball rims		200	200	150	150
8	Footballs		165	100	100	150
9	Softballs		400	400	400	500
10	Diamond Dry		750	750	750	1,000
11	Chalk		750	750	750	850
12	Stripping Paint - Football and Softball		400	400	400	500
13	Trophies - Softball		300	300	300	300
14	Pool Supplies		765	1,000	1,000	1,000
15	Computer/Copier Supplies		250	250	250	-
	Total Supplies & Materials		**8,980**	**8,650**	**7,530**	**18,085**
4520	Merchandise for Resale		1,000	1,000	1,000	2,000
4530	Refunds		250	250	250	250
	Total Recreation Expense		**$ 148,017**	**$ 143,856**	**$ 160,925**	**$ 142,372**

City of Sturgis
Sponsorship # 4198
2024 Budget

		Budgeted 2024	Budgeted 2023	Budgeted 2022	Budgeted 2021
4110	**Salaries & Wages**				
1	Lance Scherer (Brand Manager - 2016)	$ 78,629	$ 75,970	$ 75,093	
Personnel Expense					
4110	Demographic Survey -Temp Help	$ -	$ 4,000		
3	VIP Hospitality Hostess-Temp Help	1,500	1,500		
	Total Salaries & Wages	**80,129**	**81,470**	**75,093**	
4111	Overtime				
4120	FICA (7.65%)	4,904	6,232	5,745	
4130	Retirement (6%)	4,808	4,888	4,506	
4130	Supplemental Retirement Plan: $1000 Match	1,000	1,000	500	
4150	Health Benefits	19,180	14,292	13,145	
4150	Dental Insurance	527	508	508	
4150	Life Insurance	71	71	71	
4150	Salary unused vacation, bonus	3,931		365	
	Total Personnel Expense	**114,549**	**108,461**	**99,932**	
4220	**Professional Fees**				
1	Sponsorship and Licensing Agency Commissions	19,000	18,450	17,900	17,400
2	IP Enforcement	20,000		15,000	
3	Electronic Demographic Count	-		27,000	
4	Marketing Agency Monthly Retainer	42,000	42,000	42,000	42,000
5	Citizen Serve	1,500	1,500	1,500	
6	Music & Entertainment	43,628	53,911	50,000	50,000
7	Creative Marketing Development	20,000	35,000	30,000	
	Total Professional Fees	**146,128**	**150,861**	**183,400**	**109,400**
4230	**Publishing**				
1	Outside publications-"Win a trip Campaign"				
2	SMR Magazine-City Ads & Sponsor/Marketing Ads	17,000	9,000	9,511	7,500
3	Show Booklet				
4	SMR Guide-production pieces		2,000		
5	Advertising: BHB&L Chamber Publications Additional Events		1,500		
6	Website/Banner Ads				
	Total Publishing	**17,000**	**12,500**	**9,511**	**7,500**
4240	**Rent**				
1	Billboard Lease - 5	51,520	45,360	44,160	44,160
2	Samsons and Lot by Bowling Alley - Savings	180,000	180,000	180,000	
3	Tents - Contractual Agreements	7,600	8,000	12,000	12,000
4	Properties	49,700	49,700	113,500	113,500
	Total Rent	**288,820**	**283,060**	**349,660**	**169,660**
4250	**Repairs & Maintenance**				
1	Computer IT		300		
2	Office Equipment (water)	120		-	
3	Copier	1,115			
	Total Repairs & Maintenance	**1,235**	**300**	**-**	
4260	**Supplies & Materials**				
1	Shipping: Magazine Distribution, Prize Winners, etc.	2,000	2,000		2,000
2	Signage/Street Banners	20,000	15,000	15,000	12,000
3	JD Mayor's Ride Bottles	34,000	34,000	16,375	
4	Creative design for Sponsor Ads/Banners	2,000	2,000	1,000	

5	Catering/Staff @ VIP Hospitality Center	24,000	24,000	18,000	15,000
6	Banner Display/Deadwood	3,600	3,600	3,000	3,000
7	Servall for Outside Expo Electrical Cords	500	500	500	500
8	Setting Electrical Services at Sponsor Locations	2,500	2,500	2,000	2,000
9	Sponsor Meetings/Entertainment	500	500	500	500
10	Temp. Phone lines/Internet for registration	1,500	1,500	1,500	1,500
11	VIP Passes	500	500	500	500
12	Billboard Production/Placement	11,650	9,900	6,000	6,000
13	Ride Catering	4,500	4,500	3,540	-
14	Photography-Events & Rides for promotion & production	2,500	2,500	1,500	5,000
15	Savings from CoS Rally Product Purchase	23,250	23,250		
	Total Supplies & Materials	**133,000**	**126,250**	**69,415**	**48,000**
4270	**Training and Travel**				
1	Event and Show Travel & Lodging	10,500	17,000	12,500	12,500
2	Housing for VIP	12,000	12,000	12,000	12,000
	Total Training and Travel	**22,500**	**29,000**	**24,500**	**24,500**
4280	**Utilities**				
1	Webcam	5,000	5,000	5,000	2,000
2	Temp. Electrical-Rally Rental Properties	4,500	4,500	4,500	3,300
3	Temp. Phone lines/Internet for registration				2,200
	Total Utilities	**9,500**	**9,500**	**9,500**	**7,500**
4290	**Other Expenses**				
1	Trademark Production, Enforcement	-	49,000	75,000	65,000
2	Sturgis Rally Charities - 5% Sp Inc, 50% Roy, 50% cup prt)	53,375	57,875	26,600	20,859
3	CoS Rally Charities Endowment (50% Roy, 50% cup prt)	53,375	57,875		
	Total Other Expenses	**106,750**	**164,750**	**101,600**	**85,859**
4653	**City Promotion**				
1	Sponsor Reception	3,000	3,000	2,000	4,000
2	State Coop supplement (3 years)	25,000			
	Total City Promotion	**28,000**	**3,000**	**2,000**	**4,000**
4340	Transfer to Equipment Replacement Fund				
	Total Sponsorship Expense	**$ 867,482**	**$ 887,682**	**$ 849,517**	**$ 456,419**

City of Sturgis
Street Lighting # 4316
2024 Budget

		Budgeted 2024	Budgeted 2023	Budgeted 2022	Budgeted 2021
4250	**Repairs & Maintenance**				
	Vandalism/Tools and Maintenance				
	Traffic Light Repairs				
1	Street Light Repairs	30,000	30,000	30,000	15,000
	Total Repairs & Maintenance	**30,000**	**30,000**	**30,000**	**15,000**
4280	**Utilities**	**140,000**	**140,000**	**140,000**	**140,000**
	Total Street Lighting Expense	**$ 170,000**	**$ 170,000**	**$ 170,000**	**$ 155,000**

City of Sturgis
Streets # 4311
2024 Budget

			Budgeted 2024	Budgeted 2023	Budgeted 2022	Budgeted 2021
4110	**Salaries & Wages**					
	Rick Bush (Director) (Water, Streets, WW, Sanitation)	0.25	$ 27,993	$ 27,046	$ 24,469	$ 24,012
	Ann Bertolotto (Admin Asst - 32 yrs) (1992) (33%)	0.33	21,114	20,403	19,066	18,287
	Williamson, Jacob (Operator - 9 yrs) (2015)	1	48,110	37,969	40,407	38,762
	Marty Plaggemeyer (Superintendent)(1993)	1	77,189	74,579	69,700	39,727
	Kevin Aga (Operator - 29 yrs) (1995)	1	61,053	58,978	55,122	52,870
	Doug Wagner (Operator - 26 yrs) (1998)	1	61,053	58,978	55,122	51,003
	Donovan Coonrod (Operator - 6 yrs) (2019) (Hired w/	1	46,974	45,380	42,407	36,937
	Brittney Ragels (Planning GIS Coordinator) (2018) (1	0.13	6,120	7,086	6,622	6,166
	Dylan White (Op - 3 yrs) (2023)	1	46,974	58,978	55,122	42,296
Personnel Expense						
4110	Salaries & Wages (6-FTE, 0.63 FTE)		$ 396,581	$ 389,397	$ 368,038	$ 310,060
	Salaries & Wages (1-PTE)					
	Uniform Allowance					$ 750
	Unused Vacation, Salaried Rally Bonus		4,045	3,909	3,622	2,944
	Total Salaries & Wages	6.71	**400,627**	**393,306**	**371,660**	**313,754**
4111	Overtime		14,500	12,500	12,500	12,500
4120	FICA (7.65%)		31,757	31,044	29,388	24,958
4130	Retirement (6%)		24,908	24,348	23,050	19,530
4130	Supplemental Retirement Plan: $1000 Match		6,705	6,705	5,029	3862
4150	Health Benefits		63,057	58,171	54,371	52,464
4150	Dental Insurance		3,646	3,516	3,516	3,232
4150	Life Insurance		466	474	474	412
4150	Annual Deductible Reimbursement					
	Total Personnel Expense		**545,666**	**531,200**	**501,123**	**431,850**
4220	**Professional Fees**					
	PubWorks Tracker Software		1,000	1,000	1,000	1,000
1	Drug testing		750	750	750	750
2	Misc. Engineering/Bridge Inspection		3,000	3,000	2,000	3,000
3	Misc Electrical				1,000	1,500
4	PWD Membership		1,200	1,200	750	750
5	Striping & City Owned Parking Lot Maintenance		20,000	25,000	25,000	25,000
6	GIS, IT, Software		2,500	2,500	2,500	2,500
	Dakota Back up\Doublestar Computing					
	Total Professional Fees		**28,450**	**33,450**	**33,000**	**34,500**
4230	**Publishing**			**996**	**996**	**1,056**
4240	**Lease & Rent**					
1	Rent		3,000	3,000	3,000	5,000
2	Motor Grader Lease					58,275
	Total Lease & Rent		**3,000**	**3,000**	**3,000**	**63,275**
4250	**Repairs & Maintenance**					
1	Equip - tool repair - replacement		12,000	11,300	10,000	10,000
2	Mag water					
3	Computer Repairs					
4	Mag water		8,000	8,000	8,000	7,000
5	Sweeper Parts (brushes, brooms etc.)		8,500	8,500	8,500	8,500
6	Plow & Sander Repairs - Snow Removal		15,000	15,000	15,000	15,000
7	Davenport Dams Repair/Maint.					
42509	Repairs & Maint - Rally					
	Total Repairs & Maintenance		**43,500**	**42,800**	**41,500**	**40,500**

City of Sturgis
Streets # 4311
2024 Budget

		Budgeted 2024	Budgeted 2023	Budgeted 2022	Budgeted 2021
4260	**Supplies & Materials**				
1	Fuel	50,000	50,000	35,000	35,000
2	Oil & Filters	5,000	5,000	5,000	5,000
3	Safety Equipment (5)	1,000	1,000	1,000	1,750
4	Mag water				
5	Tires - all three departments				
6	Gravel/Base Course	10,000	15,000	15,000	5,000
7	Tires	5,000	5,000	5,000	5,000
8	Tires & Chains - Snow Removal	5,000	5,000	5,000	5,000
9	Snow/Ice Chains - Cutting Edge	10,000	10,000	10,000	10,000
10	Asphalt/Concrete	10,000	15,000	15,000	15,000
11	Servall				
12	Road Salt/Sand	50,000	40,000	40,000	38,000
13	Tack Oil	500	500	500	1,500
14	Tires (Dump Truck)				
15	Servall (Mechanics Supplies)		250	250	250
16	Shop Supplies	5,000	7,500	7,500	5,000
17	Traffic Signs\Post	5,750	6,500	6,500	5,000
18	Liquid solutions for ice maintenance	5,000	5,000	5,000	
19	Traffic Paint	10,000	10,000	10,000	11,000
20	Office Supplies	432	1,000	1,000	1,000
21	GIS supplies				
22	Computer Updates/Supplies	2000	2,000	2,000	2,000
23	Logo Uniform Allowance	1,500	1,500	1,500	1,500
24	Mowing Equipment/Supplies	500	500	500	2,500
42609	Supplies & Materials - Rally - (Signs, Paint etc)	5,000	5,000	5,000	8,500
	Total Supplies & Materials	**181,682**	**185,750**	**170,750**	**158,000**
4270	**Training and Travel**	**1,800**	**3,500**	**3,500**	**3,500**
4280	**Utilities (Cell phone & Internet Service)**	**28,091**	**27,540**	**27,540**	**32,331**
4290	**Other Expenses**				
	Deadman Channel	2,500	2,000	2,000	2,000
	Total Other Expenses	**2,500**	**2,000**	**2,000**	**2,000**
	Total Streets Expense	**$ 834,688**	**$ 830,236**	**$ 783,409**	**$ 770,804**

City of Sturgis
#211 - Sales Tax
2024 Budget

	Budgeted 2024	Budgeted 2023	Budgeted 2022	Budgeted 2021
Means of Finance				
3130 Municipal Gross Receipts Sales Tax	$ 471,824	$ 453,575	$ 402,360	$ 340,000
3610 Interest				
3678 Fireworks Donations				
Rally Digital Advertising Campaign		10,000	10,000	10,200
Cash on Hand	2,727	30,000		-
Movie Screen Donations				-
2022 Sales Tax Supplemental unspent		50,000		
Total Means of Finance	**474,551**	**543,575**	**412,360**	**350,200**
4280 Rally Point Utilities, Maintenance	6,763	6,630	6,630	7,500
4651 Sturgis Economic Development Corporation	95,000	95,000	85,000	70,000
4652 Sturgis Area Chamber of Commerce	115,000	115,000	105,000	95,000
4653 City Promotion				
Event Funding	20,000	20,000	20,000	20,000
Downtown BID City Owned Land Fees	5,000	5,000	2,700	1,700
Fireworks	17,000	17,000	17,000	13,000
Movies at Rally Point and Comm Center	5,000	5,000		
Fall Festival/Music Weekend	27,500	27,500		
Equipment for various events (2022 Supplemental)		26,156		
Rally Digital Campaigns	80,000	80,000	80,000	85,000
Transfer Funding to General Fund for Communtiy Cen	25,000	50,000	20,000	20,000
Tourist Season Promotion/Event	12,000	30,000	9,741	
Total City Promotion	**191,500**	**260,656**	**149,441**	**139,700**
Transfer to BID Fund Sturgis Shoulder Season Events	66,289	66,289	66,289	38,000
Total Sales Tax Fund Expenditures	**$ 474,552**	**$ 543,575**	**$ 412,360**	**$ 350,200**

City of Sturgis
#213 - Downtown BID
2024 Budget

	Budgeted 2024	Budgeted 2023	Budgeted 2022	Budgeted 2021
Means of Finance				
Special Assessment	$ 75,500	$ 75,500	$ 75,500	$ 24,411
Oktoberfest Sponsorships		17,100	17,100	6,000
Criterian and Gravel Grinder Event Sponsorships/Registrations		8,500	8,500	9,000
Sturgis Hometown Market Sponsorships, Sales, Registration		20,000	180,000	
ATV Sponsorship/Registration	2,000	2,000	2,000	10,000
Music on Main Sponsorships	7,500	5,000	5,000	5,000
Music on Main Trail Fees or Donations	1,000	1,000	1,000	
Transfer from BBB Fund	66,289	66,289	66,289	38,000
Camaro Rally	38,600	38,600		
Total Means of Finance	**190,889**	**233,989**	**370,389**	**92,411**
Expenditures				
4220 Professional Fees				
Camaro Rally	4,500	4,500	6,000	
Music on Main Bands/Sound	27,500	27,500	27,500	20,000
SEDC Downtown Assessment Grant Administration	11,500	11,500	11,500	
Total Professional Fees	**43,500**	**52,000**	**53,500**	**20,000**
4230 Publishing/Marketing/Advertising				
1 Electronic Adds - Art Walk	500	500	500	500
2 Electronic Adds - Criterian/Gravel Grinder		5,000	5,000	-
3 Electronic Adds- Music Fest	2,500	2,500	2,500	2,500
4 Electronic Adds - ATV	3,500	3,500	3,500	3,500
5 Ads Camaro Rally	6,500	6,500	-	
6 Electronic Adds - Sturgis for the Holidays	1,000	1,000	1,000	-
7 Radio Ads - ATV	1,600	1,600	1,600	500
8 Radio Ads - Music Fest	1,000	1,000	1,000	1,500
9 Radio Adds - Sturgis for the Holidays	1,000	1,000	1,000	1,000
10 Radio Adds - Music on Main	1,000	1,000	1,000	7,000
Total Publishing/Marketing/Advertising	**18,600**	**23,600**	**17,100**	**17,000**
4260 Supplies & Materials				
1 Portable Toilets - Events	5,000	5,000	5,000	2,500
2 Post Rally Conference	1,500	1,500	1,500	1,500
3 ATV Supplies, food, swag, etc.	4,000	4,000	4,000	2,500
4 Trail Permitting Fees - ATV/Music on Main	2,500	2,500	2,500	500
5 Art Walk Supplies	500	500	500	-
6 Music on Main supplies, games, giveaways, etc.	2,000	2,000	2,000	3,500
7 Criterian/Gravel Grinder Supplies		12,500	12,500	15,000
8 MusicFest Supplies, Decorations	3,000	3,000	3,000	3,000
9 Sturgis for the Holidays Supplies	2,500	2,500	2,500	2,500
10 Camaro Rally Supplies	13,600	13,600		
11 Product for Sturgis for the Holidays/Sturgis Local Market			150,000	
Total Supplies & Materials	**34,600**	**47,100**	**178,500**	**31,000**
4290 Other - Recommended by BID Board	64,000	64,000	64,000	24,411
4290 Other Expenses				
1 Rent, Temporary Labor - Downtown Markets, Music Fes	30,189	47,289	57,289	
Total Other Expenses	**30,189**	**47,289**	**57,289**	
Total Downtown BID Fund Expenditures	**$ 190,889**	**$ 233,989**	**$ 370,389**	**$ 92,411**

City of Sturgis
#214 - Hotel Occupancy Tax
2024 Budget

	Budgeted 2024	Budgeted 2023	Budgeted 2022	Budgeted 2021
Means of Finance				
Special Assessment	$ 83,000	$ 83,000	$ 80,000	$ 80,000
Total Means of Finance	**83,000**	**80,000**	**80,000**	
Expenditures				
4290 Other - Marketing, events and travel	48,000	45,000	45,000	30,000
State Digital Marketing	35,000	35,000	35,000	50,000
Total Downtown BID Fund Expenditures	**$ 83,000**	**$ 80,000**	**$ 80,000**	**$ 80,000**

City of Sturgis
#212 - Capital Improvements
2024 Budget

		Budgeted 2024	Budgeted 2023	Budgeted 2022	Budgeted 2021
Means of Finance					
3130	Sales Tax - 45% of the 2nd Penny	$ 2,254,064	$ 2,190,671	$ 1,995,100	$ 1,710,000
	Rally Point Land Leases/Naming Rights	150,000	150,000	150,000	150,000
	Storm Water Capital Project from Water	-	-	-	80,000
	STIP	261,045	240,618	240,618	235,900
3610	Interest				
	Transfer from Special Sales Tax				
	Cash balance	357,489	939,923	1,200,000	
	Total Means of Finance	**3,022,598**	**3,521,212**	**3,585,718**	**2,175,900**
Expenditures					
4144	**City Manager**				
	Capital Improvement Schedule	2,317,857	2,900,000	2,980,977	930,000
	Total Projects	**2,317,857**	**2,900,000**	**2,980,977**	**930,000**
4229-4370	Fire Truck		16,471		16,471
4700	**Debt Service**				
4700-44100	Principal - Bond Payment-2008 Sales Tax Bond Refunding				
4700-44200	Interest - Bond Payment-2008 Sales Tax Bond Refunding				
	2017 Pioneer Bank loan	390,565	390,565	390,565	390,565
4700-44300	RD Loan for PW Campus	214,176	214,176	214,176	214,176
4700-44100	Loan from FIB	100,000			
4700-44200					
	Total Debt Service	**704,741**	**604,741**	**604,741**	**604,741**
212-2360	Advance from Revolving Loan				100,000
	Transfer to General Fund				524,688
	Total Supplies & Materials	-	-		
	Total Capital Improvements Fund Expenditures	**$ 3,022,598**	**$ 3,521,212**	**$ 3,585,718**	**$ 2,175,900**

City of Sturgis
#218 - Revolving Loan Fund
2024 Budget

	Budgeted 2024	Budgeted 2023	Budgeted 2022	Budgeted 2021
Means of Finance				
3610 Interest				
3610 Interest on Loans	16,000	16,000	14,000	12,000
Appropriated Fund Balance (Cash at end of year)		184,000		
Total Means of Finance	**16,000**	**200,000**	**14,000**	**12,000**
4290 Other - Loans				12,000
Economic Development Loans	16,000	200,000		
Capital Reserve				
Total Other - Loans	**16,000**	**200,000**	**14,000**	**12,000**
Total Revolving Loan Fund Expenditures	**$ 16,000**	**$ 200,000**	**$ 14,000**	**$ 12,000**

City of Sturgis
#219 - Equipment Replacement Fund
2024 Budget

		Budgeted 2024	Budgeted 2023	Budgeted 2022	Budgeted 2021
Means of Finance					
	Sales Tax (10% of 2nd Penny)	$ 250,452	$ 243,408	$ 221,678	$ 190,000
	Water Fund				
Transfer In	Waste Water Fund		20,800	20,800	
	Sanitation Fund				
	Liquor Fund				
	General Fund				
	Estimated Cash Balance			213,342	
	Transfer In				
	Auction	10,000	10,000	10,000	10000
	Cash Balance				17,199
	Total Means of Finance	**260,452**	**274,208**	**465,820**	**217,199**
Expenditures					
	Transfer Out To General Fund	50,000			
	Machinery & Equipment	210,452	78,000	465,820	217,199
4340	Capital Appreciation		196,208		
I Equipment Replacement Fund Expenditures		**$ 260,452**	**$ 274,208**	**$ 465,820**	**$ 217,199**

City of Sturgis
TIF #11 - Scott Peterson Motors
2024 Budget
329

	Budgeted 2024	Budgeted 2023	Budgeted 2022	Budgeted 2021
Means of Finance				
3119 Other General Property Tax	85,000	45,000	35,000	34,000
3610 Interest				
TIF Proceeds		17,995	17,995	19,000
Total Means of Finance	**85,000**	**62,995**	**52,995**	**53,000**
Expenditures				
4290 Capital Appreciation	42,800	13,484		
Interest	42,200	49,511	52,995	53,000
Total TIF #11 - Scott Peterson Motors	**$ 85,000**	**$ 62,995**	**$ 52,995**	**$ 53,000**

TIF #12 - Dolan Creek Subdivision
2024 Budget
330

	Budgeted 2024	Budgeted 2023	Budgeted 2022	Budgeted 2021
Means of Finance				
3119 Other General Property Tax	400,000	315,536	247,481	213,075
3610 Interest				
TIF Proceeds				
Total Means of Finance	**400,000**	**315,536**	**247,481**	**213,075**
Expenditures				
4290 Other				
TIF Proceeds	400,000	315,536	247,481	213,075
Total TIF #12 - Dolan Creek Subdivision	**$ 400,000**	**$ 315,536**	**$ 247,481**	**$ 213,075**

TIF #13 - Canyon View Estates Subdivision
2024 Budget
331

	Budgeted 2024	Budgeted 2023	Budgeted 2022	Budgeted 2021
Means of Finance				
3119 Other General Property Tax	75,000	55,000	55,000	60,000
3610 Interest				
TIF Proceeds				
Total Means of Finance	**75,000**	**55,000**	**55,000**	**60,000**
Expenditures				
Capital Appreciation	71,576	47,412	47,412	50,480
4290 Interest	3,424	7,588	75,888	9,520
Total TIF #13 - Canyon View Estates Subdivision	**$ 75,000**	**$ 55,000**	**$ 55,000**	**$ 60,000**

TIF #15 - Woodland Development
2024 Budget
332

	Budgeted 2024	Budgeted 2023	Budgeted 2022	Budgeted 2021
Means of Finance				
3119 Other General Property Tax	12,000	15,000	15,000	$ 15,000
3610 Interest				-
TIF Proceeds				-
Total Means of Finance	**12,000**	**15,000**	**15,000**	**15,000**
Expenditures				
Capital Appreciation	6,575			
4290 Interest	5,425	15,000	15,000	15,000
Total TIF #13 - Canyon View Estates Subdivision	**$ 12,000**	**$ 15,000**	**$ 15,000**	**$ 15,000**

TIF #16 Trailhead
2024 Budget
335

	Budgeted 2024	Budgeted 2023	Budgeted 2022	Budgeted 2021
Means of Finance				
3119 Other General Property Tax	$ 35,000	$ 1,000		
3610 Interest	-	-		-
TIF Proceeds	7,712	45,701	495,000	-
	-	-		-
	-	-		-
Total Means of Finance	**$ 42,712**	**$ 46,701**	**$ 495,000**	
Expenditures				
4290 Interest	42,712	46,701	40,000	
4330 Improvements	-		455,000	
Total TIF #16 - Trailhead	**$ 42,712**	**$ 46,701**	**$ 495,000**	

TIF # 17 Smitty's
2024 Budget
334

	Budgeted 2024	Budgeted 2023	Budgeted 2022	Budgeted 2021
Means of Finance				
3119 Other General Property Tax	$ 4,860	$ 4,000	$ 15,000	
3610 Interest	-	-		-
TIF Proceeds		12,600		-
	-	-		-
	-	-		-
Total Means of Finance	**$ 4,860**	**$ 5,266**	**$ 15,000**	
Expenditures				
Capital Appreciation				
4290 Interest	$ 4,860	$ 5,266	$ 15,000	
Total TIF #17 - Smitty's	**$ 4,860**	**$ 5,266**	**$ 15,000**	

TIF # 18 Senior Living
2024 Budget
338

	Budgeted 2024	Budgeted 2023	Budgeted 2022	Budgeted 2021
Means of Finance				
3119 Other General Property Tax	$ 15,000	$ 3,500	$ 15,000	
3610 Interest	-			-
TIF Proceeds	1,376,500	1,390,000	1,390,000	-
Total Means of Finance	**$ 1,391,500**	**$ 1,393,500**	**$ 1,405,000**	
Expenditures				
4290 Interest	86,500	88,500	100,000	
4330 Improvements	1,305,000	1,305,000	1,305,000	
Total TIF #18 - Senior Living	**$ 1,391,500**	**$ 1,393,500**	**$ 1,405,000**	

TIF # 20 Garden Grove
2024 Budget
336

	Budgeted 2024	Budgeted 2023	Budgeted 2022	Budgeted 2021
Means of Finance				
3119 Other General Property Tax	$ 15,000	$ 15,000	$ 15,000	
3610 Interest	-	-	-	-
TIF Proceeds	87,322	199,185	190,000	-
Total Means of Finance	**$ 102,322**	**$ 214,185**	**$ 205,000**	
Expenditures				
4290 Interest	102,322	94,775	100,000	
4330 Improvements		105,000	105,000	
Total #20 Garden Grove	**$ 102,322**	**$ 199,775**	**$ 205,000**	

TIF # 21 Hidden Estates
2024 Budget
337

	Budgeted 2024	Budgeted 2023	Budgeted 2022	Budgeted 2021
Means of Finance				
3119 Other General Property Tax	$ 30,000	$ 15,000	$ 15,000	
3610 Interest	-	-	-	-
TIF Proceeds		1,773,950	1,700,000	-
	133,018	-		-
	-	-		-
Total Means of Finance	**$ 163,018**	**$ 1,788,950**	**$ 1,715,000**	
Expenditures				
4290 Interest	163,018	173,950	100,000	
4330 Improvements		1,615,000	1,615,000	
Total TIF #21 - Hidden Estates	**$ 163,018**	**$ 1,788,950**	**$ 1,715,000**	

TIF # 22 Harvest Meadow
2024 Budget
339

	Budgeted 2024	Budgeted 2023
Means of Finance		
3119 Other General Property Tax		
3610 Interest	-	
TIF Proceeds	1,300,000	
	-	
Total Means of Finance	**$ 1,300,000**	
Expenditures		
4290 Interest		
4330 Improvements	1,300,000	
Total TIF #22 - Harvest Meadow	**$ 1,300,000**	

TIF # 23 12th Street Apts
2024 Budget
340

	Budgeted 2024	Budgeted 2023
Means of Finance		
3119 Other General Property Tax		
3610 Interest	-	
TIF Proceeds	7,265	
	-	
Total Means of Finance	**$ 7,265**	
Expenditures		
4290 Interest	7,265	
4330 Improvements		
Total TIF #23 - 12th Street Apts	**$ 7,265**	

TIF # 24 Garden Grove II & III
2024 Budget
341

	Budgeted 2024	Budgeted 2023
Means of Finance		
3119 Other General Property Tax		
3610 Interest	-	
TIF Proceeds	800,000	
	-	
Total Means of Finance	**$ 800,000**	
Expenditures		
4290 Interest		
4330 Improvements	800,000	
Total TIF #24 - Garden Grove	**$ 800,000**	

TIF # 26 Habitat for Humanity
2024 Budget
343

	Budgeted 2024	Budgeted 2023
Means of Finance		
3119 Other General Property Tax		
3610 Interest	-	
TIF Proceeds	2,590	
	-	
Total Means of Finance	$ 2,590	
Expenditures		
4290 Interest	2,590	
4330 Improvements		
Total TIF #26 - Habitat for Humanity	$ 2,590	

City of Sturgis
#401 - Perpetual Maintenance
2024 Budget

	Budgeted 2024	Budgeted 2023	Budgeted 2022
Means of Finance			
3610 Interest	60	60	60
3790 Perpetual Maintenance	$ 2,500	$ 2,500	$ 2,500
Total Means of Finance	**2,560**	**2,560**	**2,560**
Expenditures			
Estimated Cash Balance	2,560	2,560	2,560
Total #401 - Perpetual Maintenance	**$ 2,560**	**$ 2,560**	**$ 2,560**
Balance			

#402 - Alice Wiggins Dunn Trust
2024 Budget

	Budgeted 2024	Budgeted 2023	Budgeted 2022
Means of Finance			
3610 Interest	12,200	12,200	12,200
Cash on Hand			
Total Means of Finance	**12,200**	**12,200**	**12,200**
Expenditures			
4250 Repairs & Maintenance	12,200	12,200	12,200
4260 Supplies			
Estimated Cash Balance			
Total #402 - Alice Wiggins Dunn Trust	**$ 12,200**	**$ 12,200**	**$ 12,200**

City of Sturgis
Liquor Store #601-4990
2024 Budget

			Budgeted 2024	Budgeted 2023	Budgeted 2022	Budgeted 2021
Means of Finance						
601-3600-03600	Miscellaneous Revenue		1,200	1,144	11,444	$ 2,500
	Cash On Hand		33,694	35,624		
601-3800-03804	Etching, Barrels and other miscellaneous items		85,000	76,314	76,314	80,000
601-3800-03806	5% Malt Beverage Fee		96,262	92,638	84,512	86,569
601-3800-03809	Off-Sale Liquor		2,042,061	1,946,912	1,849,149	1,603,351
601-3800-38022	Off-Sale Wine		285,542	314,762	312,724	250,000
601-3800-38032	Off-Sale Beer		1,088,090	1,041,880	983,460	771,095
601-3800-38041	Snacks		15,683	13,409	13,409	5,000
601-3800-38042	Pop		54,729	47,773	47,773	32,000
601-3800-38043	Cigarettes		50,294	37,454	37,454	20,000
601-3800-38044	Cigars		4,435	3,760	3,760	2,000
601-3800-38045	Apparel		1,082	2,500	2,500	2,500
601-3600-03611	Interest on Building Reimbursement		9,150	9,300	9,300	9,400
	Total Means of Finance		**3,767,222**	**3,623,470**	**3,421,499**	**2,864,415**
Expenses						
	4110 Salaries & Wages					
	Travis Parker (General Manager) (2017)	1	82,177	79,398	64,525	$ 58,814
	Ryan Duprel (Sales Clerk) (Op Sup - 4 yrs) (2019)	1	40,128	38,770	34,560	31,230
	Lisa Boyer (Sales Clerk) (2016) (Op Sup -7 yrs)	1	44,455	40,684	36,234	34,752
	Trishelle Tammi (Inv-Rec Clerk) (2014) (9 yrs Admin + S	1	50,811	49,228	42,176	38,392
Personnel Expense						
4110	Salaries & Wages (4-FTE)		217,572	208,080	177,495	$ 163,188
	Part-time Employees (sales clerks)					
	(1) PT @ $10.00, 1039 hrs					$ -
	(1) PT @ $13.00, 1039 hrs					
	(1) PT @ 10.25, 1039 hrs		13,000	13,000	13,000	$ 10,394
	Part Time Positions					
	2 Half Time Position (1,000 hours)		10,000	10,000	10,000	
	Not filled PT Sales Clerk					
	Rally/Summer Seasonal Help (Variable wages)					$ 7,000
	Unused Vacation		3,000	3,000	3,000	1,131
601-4990-41100	**Total Salaries & Wages**	4	**243,572**	**234,080**	**203,495**	**181,712**
601-4990-41110	Overtime - Benefited		2,400	3,000	3,000	2,500
601-4990-41110	Overtime - Unbenefited					
601-4990-41200	FICA (7.65%)		18,817	18,137	15,797	14,092
601-4990-41300	Retirement (6%)		14,758	14,225	12,390	9,941
601-4990-41300	Supplemental Retirement Plan: $1000 Match		4,000	4,000	3,000	3,000
601-4990-41500	Health Benefits		41,634	34,275	31,716	32,904
601-4990-41510	Dental Insurance		2,107	2,031	2,031	1,523
601-4990-41520	Life Insurance		275	275	275	260
601-4990-41500	Annual Deductible Reimbursement					
601-4990-41600	Worker's Compensation Insurance		2,527	2,083		2,568
	Total Personnel Expense		**330,089**	**312,106**	**271,704**	**248,501**
601-4990-42100	**Insurance**		**44,908**	**40,894**	**24,000**	**24,000**

City of Sturgis
Liquor Store #601-4990
2024 Budget

		Budgeted 2024	Budgeted 2023	Budgeted 2022	Budgeted 2021
	4220 Professional Fees				
	1 Point of Sale Computer updates & support	20,000	20,000	20,000	20,000
	2 Random & New Hire Screening	400	400	400	400
601-4990-42200	**Total Professional Fees**	**20400**	**20400**	**20400**	**20,400**
601-4990-42300	Publishing/Advertising	36,000	36,000	36,000	36,000
	4240 Rent				
	1 Postage Meter	600	600	600	600
	4250 Repairs & Maintenance				
	1 Cooler Repairs	5,000	5,000	5,000	1,500
	2 Waxing Floors	500	500	500	300
	3 Rugs, Mops, Cleaning Towels	3200	3,200	3,500	2,400
	4 Heating & Cooling System	3,000	3,000	3,000	500
601-4990-42500	**Total Repairs & Maintenance**	**11,700**	**11,700**	**12,000**	**4,700**
	4260 Supplies & Materials				
	1 Office Supplies & Non-resale Items	8,000	7,482	7,000	7,000
	2 Shirts & Logo	750	750	500	500
	3 Miscellaneous Equipment	7,000	3,000	3,000	3,000
	4 Fuel & Oil	4,000	4,000	3,100	
601-4990-42600	**Total Supplies & Materials**	**19,750**	**15,232**	**13,600**	**10,500**
Cost of Goods Sold					
601-4990-42620	Liquor/Wine	1,745,702	1,696,255	1,621,404	1,378,893
601-4990-42640	Snacks	10,978	9,386	9,386	3,217
601-4990-42650	Pop	38,310	33,441	33,441	20,586
601-4990-42660	Beer	859,591	823,085	776,933	603,767
601-4990-42680	Apparel	1,700	1,700	1,750	1,608
601-4990-45200	Barrels & other miscellaneous items for retail	59,500	53,420	53,420	51,464
601-4990-45210	Cigarettes	35,206	26,218	26,218	12,866
601-4990-45220	Cigars	500	500	2,632	1,287
	Total Cost of Goods Sold	**2,751,488**	**2,644,006**	**2,525,185**	**2,073,688**

City of Sturgis
Liquor Store #601-4990
2024 Budget

		Budgeted 2024	Budgeted 2023	Budgeted 2022	Budgeted 2021
601-4990-42700	Training and Travel	-	1,000	1,000	750
601-4990-42800	Utilities (Cell phone & Internet Service)	38,262	37,523	37,534	36,798
4290	**Other Expenses**				
1	Liquor Stamp Tax	250	250	250	250
2	Administration 5% Malt Bev Fee	500	500	500	500
3	Event Marketing	550	550	1,500	1,000
4	Credit Card Debit Card	50,000	33,000	33,000	33,000
601-4990-42900	**Total Other Expenses**	**51300**	**34300**	**35250**	**34,750**
601-4990-42910	Gift Certificates / Donations	1,200	1,200	2,000	2,000
601-4990-43400	Reserves for Vehicle Replacement	2,642	2,030	2,030	500
601-4990-43700	Capital Improvements (Parking Lot,Concrete, Small Coolers)	500	500	15,000	-
601-4990-44100	Principal	12,220	12,220	12,220	12,220
601-4990-44200	Interest	28,760	28,760	28,760	28,760
601-4990-51100	Transfer to General Fund	417,403	425,000	381,716	275,000
	Total Liquor Store Expenses	**3,767,222**	**3,623,471**	**3,421,499**	**$ 2,864,416**

City of Sturgis
Water Fund #602-4330
2024 Budget

		Budgeted 2024	Budgeted 2023	Budgeted 2022	Budgeted 2021
Means of Finance					
3264	Water Tap Permits	24,500	24,500	8,300	$ 8,300
3600	Miscellaneous Revenue	33,636	25,000	65,000	65,000
	Cash on Hand				
3811	Metered Water Sales	1,538,662	1,482,706	1,336,172	1,289,349
3812	Bulk Water Sales	15,450	15,000	11,000	7,000
3819	Other Water	10,750	11,000	11,000	11,000
	Availability Fee	27,500	27,500	33,000	33,000
	Estimated Cash Balance				
	Surcharge #1 - Murray Addition		75,000	66,000	67,000
	Surcharge #2 - RD Water Projects	146,467	145,369	148,280	175,791
	Surcharge # 3 Lazelle Water project	150,258	151,585	154,519	176,245
	Total Means of Finance	**1,947,223**	**1,957,660**	**1,833,271**	**1,832,685**
Expenses					
4110	**Salaries & Wages**				
Personnel Expense					
4110	Salaries & Wages	$ 468,998	$ 472,841	$ 415,527	$ 383,912
	Storm Water employee (2018 contract out)				$ -
	Temp Help Summer	8,960	8,960	8,960	$ 6,000
	Seasonal or Professional Mowing	6,000	6,000	6,000	$ 6,000
	Uniform Allowance	450	450	450	450
	Unused Vacation, Rally Salary Bonus	4,185	4,537	4,105	5,005
	Total Salaries & Wages	**488,593**	**492,788**	**435,042**	**401,367**
4111	Overtime	10,000	10,000	10,000	13,500
4120	FICA (7.65%)	37,457	37,778	33,360	31,737
4130	Retirement (6%)	29,916	30,167	26,703	24,505
4130	Supplemental Retirement Plan: $1000 Match	7,965	7,965	5,824	5,816
4150	Health Benefits	76,307	64,872	58,749	63,548
4150	Dental Insurance	4,490	4,776	4,586	4,939
4150	Life Insurance	479	536	525	494
4150	Annual Deductible Reimbursement				
4160	Worker's Compensation Insurance	9,423	8,304	8,000	7,944
	Total Personnel Expense	**664,628**	**657,186**	**582,790**	**553,850**
4210	Insurance	28,909	26,435	25,379	24,639
4220	**Professional Fees**				
1	Water Testing	4,500	4,500	4,500	3,000
2	Engineering Designs				-
3	One Call Concepts	1,000	1,000	1,000	1,000
4	AWWA & SDWA Dues	2,000	3,000	3,000	2,000
5	Leak Detection	1,000	800	800	800
6	Accounting Services	210,856	139,568	162,341	195,687
7	Citizenserve User Fees	1,500	1,500	1,500	1,500
8	Dakota Backup		2,800	2,800	2,800

		Budgeted 2024	Budgeted 2023	Budgeted 2022	Budgeted 2021
9	Double Star	6,000	6,000	6,000	5,000
10	Drug & Alcohol Testing	500	500	500	500
11	PubWorks Tracker Software	850	850	850	850
12	SCADA Dakota Pump Fees	2,500	2,500	2,500	2,500
13	Tank Repair & Maintenance Agreement	45,000	45,000	45,000	45,000
14	Storm Water Maintenance	80,000	80,000	80,000	
	Total Professional Fees	**355,706**	**288,018**	**310,791**	**260,637**
4230	Publishing	255	1951	1951	1,913
4250	**Repairs & Maintenance**				
1	4 Pickups, Tractor, Dump truck	6,000	6,000	6,000	8,000
2	Office Equipment in PW Office	1,000	1,000	1,000	1,000
3	Servall				200
4	Water Operations	2,000	2,000	2,000	2,000
5	Auto Read Maint Agreement		2,500	2,500	2,500
6	Waterman	500	500	500	500
7	Well Houses	1,000	1,000	1,000	1,000
8	Wells	35,000	35,000	35,000	35,000
9	Asphalt Replacement	15,000	15,000	15,000	7,000
10	Telementry Repairs & Impr				2,500
11	Misc Repair & Const - Mainlines		14,000	14,000	14,000
12	Document Center Maintenance	800	800	800	800
	Total Repairs & Maintenance	**61,300**	**77,800**	**77,800**	**74,500**
4260	**Supplies & Materials**				
1	Office Supplies	1,000	1,000	1,000	1,000
2	Shop Supplies	2,500	4,500	2,500	1,000
3	Gas	14,000	12,000	10,000	10,000
4	Oil & Filters	2,000	2,000	2,000	2,000
5	Postage	2,000	2,000	2,000	2,000
6	Chlorine	10,000	7,000	7,000	7,000
7	Fluorosile acid	10,000	7,000	7,000	7,000
8	Meters & Conversion Units	75,000	95,000	95,000	87,750
9	Hydrants & valves	4,000	4,000	4,000	4,000
10	Corp stop, valve, fittings, etc	15,000	20,000	20,000	10,000
11	Nuts, bolts, tools		3,000	3,000	3,000
12	Gravel	7,500	7,500	7,500	4,000
13	2 " Pump (Diaphragm)	1,000	1,000	1,000	1,000
14	Network Hardware	1,000	1,500	1,500	1,500
15	Computer Software Hardware	1,000	1,000	1,000	1,000
16	Safety Equipment	500	1,000	1,000	1,000
17	Logo Uniform Allowance	1,200	1,950	1,950	1,950
	Total Supplies & Materials	**147,700**	**171,450**	**167,450**	**145,200**

City of Sturgis
Water Fund #602-4330
2024 Budget

	Budgeted 2024	Budgeted 2023	Budgeted 2022	Budgeted 2021
4270 Training and Travel				
1 Water conference	1,250	1,500	1,000	1,000
2 State DENR Training fees	1,000	1,000	1,000	1,000
3 Storm Water				-
Total Training and Travel	**2,250**	**2,500**	**2,000**	**2,000**
4280 Utilities (Cell phone & Internet Service) 194172	156,527	153,565	153,565	187,272
4290 Other Expenses				
1 State Use Fees/Storm Water	8,000	8,000	8,000	8,000
2 Contribute - SEDC	40,000	40,000	40,000	40,000
3 State DENR fees	2,500	2,500	2,500	2,500
4 Credit Card Fees & Collections	20,000	20,000	20,000	-
BH Trails Watershed Trail Management	2,000	2,000	2,000	2,000
Total Other Expenses	**72,500**	**72,500**	**72,500**	**52,500**
4370 Other Capital Improvements				
1 Escrow for Main Street				-
2 Scheduled Main Projects	175,976	224,783	157,575	168,703
3 Tank Repair and Maintenance Agreements				-
Well/ Emergency Main Money				
5 Water Tanks Repair, Cleaning and Inspections	2,500	2,500	2,500	2,500
Capital Reserve				
Total Capital Improvements	**178,476**	**227,283**	**160,075**	**171,203**
4700 SRF Payment on Murray Addition				-
4700 RD Payment on Phase 1&2 Water Projects	143,232	143,232	143,232	143,232
4700 Lazelle St Water Project	135,739	135,739	135,739	135,739
Transfer out to Capital Improvements				80,000
Total Water Fund Expenses	**$ 1,947,222**	**$ 1,957,660**	**$ 1,833,271**	**$ 1,832,685**

City of Sturgis
Wastewater Fund #604-4325
2024 Budget

			Budgeted 2024	Budgeted 2023	Budgeted 2022	Budgeted 2021
Means of Finance						
3263	Sewer Tap Permits		10,000	10,000	4,948	4,800
3310	Federal Grants					
3340	State Grants					
3315	FEMA					
3610	Interest Earned					
3660	Gain on Sale of Fixed Assets					
3831	Sewer Use Fees		1,513,331	1,443,170	1,285,590	1,422,846
3831	Lagoon Punch Cards		200	200	200	200
3839	Other Sewer Service		500	500	20,400	20,400
	Surcharge on Murray Addition		25,000	25,000	21,000	22,000
	American Rescue Plan				1,077,063	
	Surcharge 2017 WWTP Improvements		800,112	754,101	770,193	824,566
	Cash on Hand		330,504	191,701	318,847	
	Availability Fee		25,500	25,500	31,000	31,000
	Total Means of Finance		**2,705,147**	**2,450,171**	**3,529,241**	**2,325,812**
Expenses						
4110	**Salaries & Wages**					
	New Hire (W/WW Op - 1 yrs) (2023)	1.00	37,506	46,471	53,514	$ 48,712
	Neil Murray (W/WW Op -20 yrs) (2003)	1.00	68,545	64,097	59,904	55,862
	Mike Plaggemeyer (WW Superintendent) (1996)	1.00	76,887	74,287	62,538	65,952
	Ann Bertolotto (Admin Asst - 31 yrs) (1992) (33%)	0.33	21,114	20,403	19,066	18,842
	Rick Bush (Director) (Water, Streets, WW, San) (2009) (25%	0.25	27,993	27,046	24,469	24,012
	Michael Kautz (Mechanic) (2019)	1.00	63,874			
	Brittney Ragels (Planning GIS Coordinator) (2018) (13%)	0.125	6,120	7,086	6,622	6,166
	New Hire (Admin - 3 yrs) (2023) (25%)	0.25	10,995	10,121	9,031	8,290
	Cano, Jeremiah (W/WW Op - 2 yrs) (2021) w/15 yrs	1.00	70,956	68,548	62,121	
	Tyrel Droppers (W/WW Op) (2022)	1.00	46,974	110,000	110,000	165,000
Personnel Expense						
4110	Salaries & Wages		$ 430,965	$ 428,059	$ 407,265	$ 392,835
	Summer Help					
	Seasonal Help - 1 PTE starting May through August $14/hr		8,960	8,960	8,960	$ 10,000
	Uniform Allowance		1,200	1,200	1,200	300
	Unused Vacation		4,034	3,897	3,346	
	Total Salaries & Wages	**6.96**	**445,158**	**442,116**	**420,772**	**403,135**
4111	Overtime		5,500	5,500	5,500	5,500
4120	FICA (7.65%)		34,475	34,243	32,610	31,261
4130	Retirement (6%)		27,040	26,857	25,576	23,900
4130	Supplemental Retirement Plan: $1000 Match		6,955	6,955	5,216	5,224
4150	Health Benefits		59,431	47,269	44,106	51,774
4150	Dental Insurance		3,603	3,643	3,643	3,300
4150	Life Insurance		484	484	484	255
4150	Unused Vacation, Salaried Bonus		5,244			
4160	Worker's Compensation Insurance		9,865	8,944	6,395	6,395
	Total Personnel Expense		**597,755**	**576,010**	**544,302**	**530,744**
4210	**Insurance**		**50,958**	**46,523**	**20,717**	**13,500**
4220	**Professional Fees**					
1	WW Pond Monitoring/Testing		30,000	10,000	5,000	8,000
2	Membership Dues - APWA, SDDPLS, BHPWA, MARLS		1,000	2,000	2,000	2,000
3	Drug Testing		500	500	500	500
4	Administrative Fee		352,378	373,501	278,756	251,733
5	Dakota Back-Up		1,500	1,500	1,500	2,800
	Double Star		1,500	3,000	3,000	
6	Wastewater DENR Permit Fee		7,000	7,000	7,000	5,600

City of Sturgis
Wastewater Fund #604-4325
2024 Budget

		Budgeted 2024	Budgeted 2023	Budgeted 2022	Budgeted 2021
7	Groundwater monitoring	1,200	1,200	1,200	5,000
8	Citizenserve User Fees		1,500	1,500	1,500
	PubWorks Monitoring & Testing	1,000	800	800	800
	Laboratory and MBR Support Services	15,000	64,600	64,600	
	Wastewater Well Treatment	4,000	4,000	4,000	4,000
	Total Professional Fees	**415,078**	**469,601**	**369,856**	**286,683**
4230	**Publishing**	**258**	**1,181**	**1,181**	**1,147**
4250	**Repairs & Maintenance**				
1	Truck and Equipment Repairs	15,000	20,000	20,000	25,000
2	Annual Sewer Line smoke testing	2,500	2,500	2,500	2,500
3	Manholes repairs/replacements (Sanitary Sewer)	5,000	5,000	5,000	5,000
4	Collection system repairs (Base Course, Asphalt, Concrete, pipe)	1,000	1,000	1,000	1,000
5	GPS/GIS supplies				-
6	Storm Drain Replacements & Grates	2,000	2,000	2,000	2,000
7	Automated Bar raking screen supplies	1,500	1,500	1,500	3,000
8	WWTP Equipment Maintenance	20,000	13,000	132,000	-
	Cleaning Services				
9	Computer Hardware Replacement & Software	2,000	4,000	4,000	4,000
	Document Center Maintenance	800	800	800	800
	Lift Station Supplies	3,000	3,000	3,000	3,000
	Total Repairs & Maintenance	**52,800**	**52,800**	**171,800**	**46,300**
4260	**Supplies & Materials**				
1	Fuel	20,000	15,000	15,000	15,000
	Filers & Oil	1,000	2,000	2,000	4,000
2	Safety Supplies	4,500	4,500	4,500	4,500
3	Tires replacement/repairs	2,500	2,500	2,500	3,500
4	Vactor Truck (Jet nozzles, hoses etc)	2,500	2,500	2,500	3,500
5	Locate Supplies - Spray Paint, Cleaning, Utility locates Etc	2,500	3,000	3,000	3,000
6	Office Supplies	1,000	1,000	1,000	700
	Logo Uniform Allowance				1,200
7	PH Monitoring & Test Equipment	2,500	2,500	2,500	2,500
8	Rally Port A Pot Contracts	60,000	60,000	60,000	-
9	Chemicals for WWTP		3,000	3,000	-
	Total Supplies & Materials	**96,500**	**96,000**	**96,000**	**37,900**
4270	**Training and Travel**				
1	Schools/conferences	4500	2,000	2,000	2,000
	Total Training and Travel	**4,500**	**2,000**	**2,000**	**2,000**
4280	Utilities (Cell phone & Internet Service)	**185,844**	**141,815**	**141,815**	47,858

City of Sturgis
Wastewater Fund #604-4325
2024 Budget

		Budgeted 2024	Budgeted 2023	Budgeted 2022	Budgeted 2021
4290	**Other Expenses**				
1	Weed Control (WW Ponds 1-3, Pond 4, Bear Butte Creek)	3,500	3,500	3,500	6,000
2	DENR Tap fees	500	500	500	500
3	Keiffer Dumping Fee	5,000	5,000	5,000	3,600
	Total Other Expenses	**9,000**	**9,000**	**9,000**	**10,100**
4340	**Machinery & Equipment**				
	Transfer to Equipment Replacement Fund	-	20,800	20,800	-
	Total Machinery & Equipment	**-**	**20,800**	**20,800**	**-**
4700	RD Loan for WWTP	800,112	704,097	812,000	
4700	Transfer to Capital Improvement Fund				
	2017 Pioneer Loan Extension, Rake	180,344	180,344	230,226	238,890
	2018 New SRF Loan for Slip Lining and Lagoon				180,344
	Scheduled Capital Projects	100,000		959,544	823,130
5110	Wastewater Dividend to General Fund/Transfer	212,000	150,000	150,000	100,000
	Total Wastewater Fund Expenses	**2,705,148**	**2,450,171**	**3,529,241**	**$ 2,325,813**

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City of Sturgis
Sanitation & Special Sanitation Fund #612-4323
2024 Budget

			Budgeted 2024	Budgeted 2023	Budgeted 2022	Budgeted 2021
Means of Finance						
3443	Special Sanitation Fees		218,051	218,051	157,590	153,500
3340	New Building Sanitation Charge		5,000	5,000	10,000	2,000
3600	Miscellaneous Revenue		2,800	2,800	2,500	2,450
3610	Interest					
3881	Garbage Collection Charge		1,229,951	1,211,493	1,120,341	827,857
3882	Landfill Fees		170,000	170,000	129,000	129,000
3884	Rubble Site Punch Cards		7,000	7,000	16,000	16,000
3888	White goods					
3889	Other Solid Waste		17,700	17,700	1,700	1,700
	Recycling					99,832
	Cash on Hand 1.5% of 2017 Sanitation budget		70,215			161,195
3910	Transfer In From Community Center		12,000	12,000	12,000	12,000
1310	Due From Parks					
	Total Means of Finance		**1,732,717**	**1,644,044**	**1,449,131**	**1,405,533**
Expenses						
4110	**Salaries & Wages**					
	Johnson, Jay (Superintendent) (1987)	1.00	76,876	74,276	69,417	$ 65,943
	Stumpf, Timothy (Operator - 10 yrs) (2013) - Rubble Site	1.00	56,317	48,117	44,972	40,671
	Berghorst, Jacob (Operator - 6 yrs) (2017) - Rubble Site	1.00	46,974	45,380	40,407	36,937
	Barden, Justin (Operator - 3 yrs.) (2022) - Sanitation Operator	1.00	46,974	48,117	42,407	40,671
	Rick Bush - Director (25% Water, Streets, WW, San) (2009)	0.25	27,993	27,046	24,469	24,012
	Coacher, Bill (Operator - 16 yrs.) (2007)	1.00	56,640	53,192	49,036	45,805
		0.00	-	-		
	Handrix, Bailey (Admin - 3 yrs) (2022) (25%)	0.25	10,995	10,121	9,031	8,290
		0.00				
		0.00				
	Tammi, Daniel (Operator - 9 yrs.) (2014)	1.00	49,794	48,117	40,407	40,671
	Littler, Levi (Operator - 21 yrs.) (2002)	1.00	58,879	56,886	51,145	49,073
	Lucas, Jeff (Opeartor - 37 yrs) (1987) - Rubble Site	1.00	61,053	48,117	42,407	40,671
	Brittney Ragels (Planning GIS Coordinator) (2018) (13%)	0.13	6,120	7,086	6,622	
Personnel Expense						
4110	Salaries & Wages (10-FTE)		$ 498,617	$ 466,457	$ 420,321	$ 392,744
	Recycling Helper (2 PTE starting May through August $10.50/hr)					
	Seasonal Help					
	Uniform Allowance					1,050
	Unused Vacation, Salaried Bonus		4,033	3,897	3,611	1,684
	Total Salaries & Wages	8.63	**502,650**	**470,354**	**423,932**	**395,524**
4111	Overtime		14,500	14,500	14,500	14,500
4120	FICA (7.65%)		39,562	37,091	33,540	31,367
4130	Retirement (6%)		31,029	29,091	26,306	24,538
4130	Supplemental Retirement Plan: $1000 Match		8,625	8,625	6,469	6,375
4150	Health Benefits		84,488	61,445	56,843	66,118
4150	Dental Insurance		5,118	4,934	4,934	4,490
4150	Life Insurance		594	586	586	564
4150	Annual Deductible Reimbursement					
4160	Worker's Compensation Insurance		20,317	16,858	21,674	21,674
	Total Personnel Expense		**706,883**	**643,484**	**588,783**	**565,149**
4210	Insurance		40,437	37,418	33,158	33,158

City of Sturgis
Sanitation & Special Sanitation Fund #612-4323
2024 Budget

		Budgeted 2024	Budgeted 2023	Budgeted 2022	Budgeted 2021
4220	**Professional Fees**				
1	Membership dues (SDSWMA)(SWMA)	1,200	1,200	1,200	950
2	Drug Testing	1,500	1,500	1,500	1,500
3	Administrative Charges	214,128	147,220	147,220	154,379
4	Document Center Lease fee				
5	Dakota Back-up	2,800	2,800	2,800	2,800
6	Rubble Site Groundwater Testing	2,500	2,500	2,500	2,500
	Citizenserve	1,500	1,500	1,500	1,500
	Double Star	4,750	4,750	4,750	4,750
	PubWorks Tracker Software	1,000	1,000	1,000	1,000
	Total Professional Fees	**229,378**	**162,470**	**162,470**	**163,379**
4230	Publishing	258	1,739	1,739	1,688
4250	**Repairs & Maintenance**				
1	Equipment repairs (Sanitation and Rubble Site)	25,000	25,000	25,000	25,000
2	Repairs (Property Damage-fences, Mailboxes	500	500	500	500
3	Computer Updates, etc.		1,500	1,500	1,000
	Cleaning Contract				
	Total Repairs & Maintenance	**25,500**	**27,000**	**27,000**	**26,500**
4260	**Supplies & Materials**				
1	Fuel	75,000	66,000	60,000	60,000
	Filters & Oil	10,000	10,000	16,000	16,000
2	Safety supplies (10) (goggles, gloves, face shields, dust masks		2,500	2,500	2,500
3	Tires/repairs	10,000	10,000	10,000	10,000
4	Printing (rubble tickets and door hangers	1,000	2,000	2,000	2,000
5	Refuse containers/repair parts	15,000	10,000	10,000	10,000
6	Miscellaneous (ie. Paint, odds & ends)		500	500	500
	Logo Uniform Allowance	1,000	1,950	1,950	1,950
7	Office Supplies (paper, pens, binders, etc.)	700	700	700	700
8	Toilets-(Porta Pottie Contract)		-	-	60,000
9	Cleaning Supplies-Rally (vendor trash bags & enzymes)	2,000	2,500	2,500	5,000
11	Equipment Cost (Garbage Trucks)-Rally	5,000	5,000	5,000	5,000
12	ADC (Alternate Daily Cover)	1,000	1,000	1,000	10,000
13	Recycling Supplies	1,000	1,000	1,000	1,000
	Shop Supplies		1,200	1,200	1,000
	Total Supplies & Materials	**121,700**	**114,350**	**114,350**	**185,650**

City of Sturgis
Sanitation & Special Sanitation Fund #612-4323
2024 Budget

	Budgeted 2024	Budgeted 2023	Budgeted 2022	Budgeted 2021
4270 Training and Travel				
1 SDSWMA (2 conferences)	1620	1800	1800	1,800
Total Training and Travel	**1,620**	**1,800**	**1,800**	**1,800**
4280 Utilities (Cell phone & Internet Service)	6,602	6,473	6,473	6,346
4290 Other Expenses				
1 Belle Fourche Landfill Tickets	358,119	333,830	309,877	287,642
2 Asphalt Grinder		30,000	30,000	30,000
3 Credit Card				
4 Weed Control	3,500	3,500	3,500	3,500
5 Tire Disposal	8,000	8,000	8,000	8,000
6 Tipping Fees - Belle-Rally	16,296	15,520	14,781	14,077
7 Sales Tax	105,170	103,970	91,451	72,643
Total Other Expenses	**491,085**	**494,820**	**457,608**	**415,862**
4340 Machinery & Equipment				
1 Equipment Replacement Savings	109,254	126,667	30,186	-
Total Machinery & Equipment	**109,254**	**126,667**	**30,186**	**-**
5110 Sanitation Dividend/Transfer	-	-		
Savings for scale, improvements		4,747	25,565	
Total Sanitation Fund Expenses	**$ 1,732,717**	**$ 1,620,968**	**$ 1,449,132**	**$ 1,405,533**

City of Sturgis
Ambulance Fund #644-4460
2024 Budget

		Budgeted 2024	Budgeted 2023	Budgeted 2022	Budgeted 2021
Means of Finance					
03471	Ambulance Charges	1,257,458	1,050,000	880,000	865,928
03670	Contributions & Donations	20,000	20,000		-
03600	Miscellaneous, Fundraising & Donations	20,000	20,000	20,000	20,000
03600	Lawrence County Ambulance Payment	1,500	1,150	1,150	1,185
03600	East Meade Ambulance District	67,844	64,575	64,575	63,654
03600	Transfer In from General Fund	109,153	110,000	135,000	110,000
03600	CPR Classes and Other Services	30,000	60,000	60,000	
03600	Meade County Jail and Hospital Contract	180,000	126,000	126,000	95,000
03600	Cash on hand				
03600	SMART Billing & Hospital Contract for SM	150,000	150,000		
03600	SMART Grant	50,000	50,000		
03600	Drug Testing	5,000	150,000		
3600	Jail Reimbursement	5,000			
	Total Means of Finance	**1,895,955**	**1,801,725**	**1,286,725**	**1,155,767**

Expenses

4110 Salaries & Wages

Fischer, Shawn (Director, CC Medic) (201	$ 90,317	$ 87,263	$ 80,054	$ 72,077
Shaulis, Jama (2009)	$ 2,929			32,460
Jenks, Stefanie (2021) FT (Paramedic)	-	52,022		26,010
Lensgrav, S (Maint) (Max 1039 hrs) (50%	10,454	17,727	16,563	6,240
Schulz, Halli (2016) FT (Paramedic/Billing	77,625	60,233	33,192	31,977
Baker, Casey (2021) FT (Paramedic)	60,923	52,601	31,554	19,147
Kool, Bryson (2022) FT (Paramedic)	60,923	48,818	22,533	27,448
Siferd, Charles (2021) FT (Paramedic)	-	52,022	37,495	32,460
Isaacs, Nellie (2015) HT (EMT-I)	27,815	50,262	30,054	29,899
Shaulis, Warren (2012)	$ -		29,743	21,640
Sprague, Gabriella (2021)	3,000	52,022	37,495	12,730
Walker, Courtney (2017) FT (Paramedic /	60,923	55,582	24,757	24,165
Hinton, Charles (2020) FT (Paramedic)	56,722	52,601	29,743	35,360
Stroschine, Lee (2013) HT (EMT-Basic)	2,222	38,392	22,484	21,946
Schultz, Heidi (2021) HT (Paramedic)	-	51,844	29,312	25,500
Rathert, Marissa (2021) FT (Comm Health	44,117	40,061		
Peterson, Whitney (2022) FT (Comm Hea	-	40,061		
Keim, Stacy (2021) FT (Comm Health Wo	-	40,061		
Mitchell, Aaron (2020)	8,454			
Tebben, Jameson (2016)	-			
Logan, Haley (2022)	60,923			
Key, Cassandra (2022)	-			
Boerboom, Justin (2016)	10,686			
Flockhart, Scott (2022)	-			
Goodro, Seth (2022)	60,923			
Hale, James (2017)	5,323			
Stadium, Hannah (2022)	3,182			
Harvey, Thomas (2022)	5,858			
Heupel, Samantha (2006)	13,635			
Nelson, Hannah (2016)	11,716			

		Budgeted 2024	Budgeted 2023	Budgeted 2022	Budgeted 2021
	Peterson, Parker (2022)	1,919			
	Sabers, Holly (2014)	20,665			
	Siscoe, Dylan (2011)	-			
	Stark, Ryan (2022)	4,560			
	Stenson, Kent (2002)	3,766			
	Tescher, Anna (2013)	12,080			
	Tieman, Tacey (2022)	15,352			
	Urbaniak, Pat (2022)	5,454			
	Weglin, Addison (2021)	-			
	Zook, Kaleb (2014)	7,434			
	Reihe	44,117			
	Cobb	44,117			
	Collins	44,117			
	Van Roekel	60,923			
	Niemann	44,117			
	Cummings	1,515			
	Fickbohn	3,788			
	Traveny	3,788			
	Bruch, Donni	5,303			
	Franco	5,303			
	Smith, Mona	5,303			
	Butchart, Daniel	6,818			
	Sanovia	6,818			
	Bruch, Teri Jo	2,000			
Personnel Expense					
4110	Salaries & Wages (FT, Benefitted)	$ 838,602	$ 791,572	$ 424,978	$ 592,640
	Crew (Part-time / PRN)	$ 194,621	$ 186,500	$ 186,500	$ -
	Rally		$ 80,000	$ 80,000	$ -
	Admin Assistant, if position replaced (Adm-New) (2017)				-
	New Hire Medic (FT 2016)				-
	Stand by Stipend				$ 36,500
	Stand by Crews				$ -
	Unused Vacation, Rally Salaried Bonus				1,386
	Total Salaries & Wages	**1,033,224**	**1,058,072**	**691,478**	**630,526**
4111	Overtime	180,414	40,000	40,000	40,000
4120	FICA (7.65%)	92,843	84,003	55,958	51,295
4130	Retirement (8%)	67,088	65,884	43,889	38,042
4130	Supplemental Retirement Plan: $1000 Ma	10,000	12,000	8,400	4,500
4150	Health Benefits	155,991	74,620	94,567	103,035
4150	Dental Insurance	15,594	6,473	8,948	9,455
4150	Life Insurance	1,445	816	1,091	1,162
4150	Annual Deductible Reimbursement				
4160	Worker's Compensation Insurance	44,235	28,814	32,085	32,085
	Total Personnel Expense	**1,600,834**	**1,370,682**	**976,415**	**910,099**
4210	**Insurance**	**27,869**	**25,915**	**20,098**	**20,098**

City of Sturgis
Ambulance Fund #644-4460
2024 Budget

		Budgeted 2024	Budgeted 2023	Budgeted 2022	Budgeted 2021
4220	**Professional Fees**				
	Miscellaneous	50,000	50,000	36,000	36,000
	Administrative Services				
	Total Professional Fees	**50,000**	**50,000**	**36,000**	**36,000**
4230	Publishing		1,500	1,500	905
4250	**Repairs & Maintenance**				
1	Oil Changes			3,500	3,500
2	Vehicle Repairs	13,000	3,000	7,500	7,500
3	Cots/Defib Repairs		500	500	500
4	Misc Equip Repairs	11,598	7,000	7,000	7,000
5	Radio Repairs	5,000	1,000	1,000	500
	Strip & Wax Floors				
	Total Repairs & Maintenance	**29,598**	**11,500**	**19,500**	**19,000**
4260	**Supplies & Materials**				
1	Medical Supplies	65,000	50,000	50,000	50,000
2	Clothing Allowance				-
3	Coats/Shirts for crew	7,000	7,000	7,000	7,000
4	Office Supplies	6,000	6,000	5,000	5,000
5	Gas & Oil	43,500	43,500	35,000	35,000
6	Tire/Batteries	10,000	8,000	6,000	6,000
7	Rally Supplies/Meals	3,000	2,500	2,500	2,500
8	New Computer (1/2)				-
9	Ambulance Computer				
	Total Supplies & Materials	**134,500**	**117,000**	**105,500**	**105,500**
4270	**Training and Travel**				
1	Long Distance Transfers (2 hotels, 6 meal	5,000	45,000	35,000	35,000
2	EMS Conference (Pierre) (# employees)	11,153			
3	EMS Conference (Sioux Falls) (# employees)				
4	Admin/Billing Training (Vegas, online)	8,000			
	Total Training and Travel	**24,153**	**45,000**	**35,000**	**35,000**
4280	Utilities (Cell phone & Internet Service)	15,000	16,367	16,046	15,731
4290	**Other (CC fees for payment received from patients)**				
	CC fees for payment received from patients	4,000			
	EMS Week expenses	5,000			
	Jail Supplies & Medications	5,000			
	Total Other	**14,000**	**14,000**	**14,000**	**14,000**
4460	**Machinery & Equipment**				
	1/2 Restroom North end of Station				
1	New Ambulance/Remount Savings	-	60,000	4,469	
	Total Capital Improvements	**-**	**60,000**	**4,469**	**-**
	Capital Reserves		89,761	58,197	
5110	Administrative Charge for Overhead (Fina	-			
	Total Ambulance Fund Expenses	**$ 1,895,955**	**$ 1,801,725**	**$ 1,286,725**	**$ 1,155,766**

City of Sturgis
General Fund - Total Expenses by Department
2024 Budget

	Percentage Change 2024-2023	Budgeted 2024	Budgeted 2023	Budgeted 2022	Budgeted 2021
4111 Mayor & Council	0.1%	$ 567,951	$ 567,614	$ 444,155	$ 577,129
4141 Attorney	3.6%	259,976	250,979	213,683	146,836
4142 Finance	23.4%	401,810	325,647	334,459	306,772
4143 Administrative Services	-9.7%	126,020	139,513	130,025	187,621
4144 City Manager	4.4%	255,720	245,046	257,543	210,131
4145 Information Technology	-0.2%	59,307	59,400	88,975	67,525
4147 Insurance	11.3%	341,222	306,525	294,826	303,982
4192 Buildings	72.7%	239,970	138,934	152,934	145,185
4194 Engineering	-14.4%	191,353	223,624	191,747	
4196 Planning & Permitting	-0.9%	323,714	326,665	277,052	480,337
4197 Fleet Management	2.8%	321,898	313,171	271,593	241,691
4198 Sponsorship	7.6%	867,482	806,557	849,517	456,419
4199 Rally /Brick Project/Mayor's Ride	6.3%	632,466	594,705	556,997	486,989
4211 Police	-2.6%	2,420,865	2,485,393	2,251,338	2,047,706
4212 Animal Shelter (formerly part of Police)	0.0%	196,687			
4218 Dispatch	4.8%	182,352	173,942	145,000	128,657
4229 Fire	-1.3%	194,284	196,794	150,188	143,735
4311 Streets	0.5%	834,688	830,236	783,409	770,804
4316 Street Lighting	0.0%	170,000	170,000	170,000	155,000
4350 Airport	7.5%	336,723	313,344	224,293	132,469
4370 Cemetery	2.4%	130,148	127,150	118,717	115,890
4511 Community Center	-14.2%	590,497	688,557	670,384	724,680
4193 Custodial (formerly part of Comm Cente	3.8%	241,197	232,358	202,762	
4512 Recreation (formerly part of Comm Cent	2.9%	148,017	143,856	160,925	142,372
4520 Parks	-5.9%	854,671	907,841	730,382	718,958
4551 Library	1.3%	416,090	410,816	393,223	384,433
4560 Auditorium	23.8%	23,927	19,320	21,147	27,579
Total General Fund	3.0%	**$ 11,329,035**	**$ 10,997,987**	**$ 10,085,272**	**$ 9,030,899**

City of Sturgis $ 623,761,908 2022 Final Adjusted Value
Projected Income $ 734,477,512 2023 Preliminary Assessed Value
2024 Budget

General Fund #101	Budgeted 2024	Budgeted 2023	Budgeted 2022	Budgeted 2021
3111 Current Year Property Taxes	$ 2,916,367	$ 2,643,794	$ 2,743,794	$ 2,878,454
3117 Mobile Home Taxes				5,000
3140 Utility Property Taxes	28,486	28,486	28,486	28,486
3150 Amusement Tax			420	888
3191 Penalty & Interest	9,000	9,000	9,000	12,858
3130 General Sales & Use Tax	2,504,516	2,434,079	2,216,778	1,900,000
3236 Contractor's License	49,000	48,000	46,200	43,111
3241 Beer License (23 on, 11 off)	7,275	8,500	10,500	6,775
3242 Liquor License (8 liquor on, 1 liquor off, 4 wine)	23,150	24,175	24,175	26,980
3250 Transient Merchant License	360,000	360,000	360,000	360,643
3251 Vendor Fine/Relocation Fees	-	-	-	-
3261 Building Permits	200,000	177,500	195,000	126,035
3270 Franchise Fee	65,000	69,300	75,000	84,174
3351 Bank Franchise Tax	21,400	16,900	23,200	12,992
3353 Liquor Tax Reversion	48,500	48,500	47,800	43,479
3354 Motor Vehicle Licenses	110,725	109,844	100,000	96,116
3358 Local Govt Hwy & Bridge	147,000	147,000	143,000	138,552
3382 County Hwy & Bridge	5,855	5,855	5,855	5,855
3384 Port of Entry	10,100	14,300	1,700	13,554
3390 County Pmts in Lieu of Taxes	2,400	2,400	-	-
3411 Zoning & Subdivision	2,000	2,200	1,700	2,382
3413 Plat Fees	1,900	3,000	3,600	4,000
3414 Sale of Cemetery Lots	13,275	15,000	5,000	7,736
3415 Grave Digging Charges				-
3416 ATM Revenue	4,200	2,420	1,600	2,638
3418 Video Lottery Machines	6,500	5,900	4,000	4,200
3419 Other General Govt	78,300	90,300	82,370	87,116
3422 Code Enforcement	6,000	3,000	3,000	8,950
3495 Sale of Bricks	19,000	25,700	26,500	27,299
34110 Rally Rentals	610,000	675,000	560,000	542,037
34111 Rally Sponsorship & Official Mark	300,000	390,000	532,000	297,170
34113 Rally Other Rides/Information Booths	2,000	4,500	-	-
34114 Rally Other	20,000	20,000	10,000	5,619
34115 Rally Parking	500	7,000	1,000	921
34116 VIP Hospitality	40,000	40,000	60,000	48,693
34117 Mayor's Ride	89,000	89,000	80,000	88,033
34118 Rally Advertising	240,000	240,000	232,000	231,596
34121 Retail Licensee Royalties & Cup Sales	100,000	100,000	-	-
34130 Rally E-Commerce, Consignment	300,000	125,000	125,000	1,323
34150 Water Department Accounting Service	210,606	217,524	162,341	195,687
3429 Other Public Safety-Meade School SR	112,843	112,843	86,536	88,177
3452 Animal Control	6,400	2,600	1,000	1,702
3453 Animal Adoption Fee	7,000	3,000	3,300	4,691
3461 Program Fees	30,000	30,000	30,000	32,063
3463 Day Passes and Recreation Fees	38,000	38,000	38,000	39,533
3464 Concessions at the Community Center	8,500	5,800	4,000	4,033
3465 Community Center Use Fees	4,500	2,200	3,000	3,002
3466 Auditorium Use Rent	2,400	2,800	1,500	2,675
3468 CC Membership Fees	180,600	136,856	135,000	144,248
3469 Community Center Other	3,000	3,000	2,000	3,567
3620 Community Center Room rentals	10,500	10,000	10,000	15,972
34643 Aquatics Resale	800	800	600	679
34645 Softball Concessions	1,250	1,250	1,100	780
34699 Library - County	29,700	29,700	27,850	27,850
03100 Cash On Hand - 1.5% of 2023	162,839	151,279	135,463	135,929

City of Sturgis $ 623,761,908 2022 Final Adjusted Value
Projected Income $ 734,477,512 2023 Preliminary Assessed Value
2024 Budget

	General Fund #101	Budgeted 2024	Budgeted 2023	Budgeted 2022	Budgeted 2021
38599	Airport Fuel Sales	307,500	275,520	181,500	82,636
3510	Court Fines & Forfeits	3,500	2,250	1,100	1,208
3530	Parking fines	2,700	1,600	1,000	1,746
3610	Interest Earned	490,000	487,500	445,000	134,186
3620	Rentals (Verizon-Armory, NG Billboarc	10,800	10,500	8,600	10,513
3621	Airport Hangar Lease	41,000	41,000	22,753	20,000
3631	Prinicpal (1996 Paving)				
3632	Interest (1996 Paving)				
3660	Gain on Sale of Fixed Assets				
3670	Contribution Private Source	11,000	11,000	5,000	16,363
3673	Parks Shelter Donations	640	640	200	582
	Animal Shelter Fees from other Goven	20,000			
3674	Animal Shelter Donations	20,000	20,000	15,000	12,427
3690	Other Misc Revenue	100	100	1,000	2,997
3911	Operating Transfer In - Wastewater Di	212,500	150,000	150,000	150,000
3911	Operating Transfers In - Sanitation Div	-	-	-	30,000
3911	Operating Transfers In - Liquor Divider	417,403	425,000	381,716	275,000
34150	Administrative Charge - Wastewater	352,378	339,118	297,624	251,733
34150	Administrative Charge - Sanitation	214,128	201,287	174,411	154,379
34150	Administrative Charge - Ambulance	-	150,000		
	Transfer from Equip Replacement to C	50,000	225,000		
3911	Transfer from BBB for Comm Center C	25,000			
	Total	**$ 11,329,035**	**$ 10,997,987**	**$ 10,085,272**	**$ 9,030,899**